

**Section D: Expenditure by Institution (detailed) for Academic University**

This analysis takes into account financial accounting adjustments in respect of: the elimination of internal charges; capital expenditure; and depreciation.

	Expenditure: Academic departments / services (£000)					Expenditure: Other services rendered (£000)					Expenditure: Research grants and contracts (£000)					Income: Other services rendered (£000)		Income: Research grants and contracts (£000)	
	Staff costs	Other operating expenses	Depreciation	Total 2021-22	Total 2020-21	Staff costs	Other operating expenses	Depreciation	Total 2021-22	Total 2021-21	Staff costs	Other operating expenses	Depreciation	Total 2021-22	Total 2020-21	Total 2021-22	Total 2020-21	Total 2021-22	Total 2020-21
<b>ACADEMIC DEPARTMENTS</b>																			
SCHOOL OF ARTS AND HUMANITIES	749	436	-	1,185	1,489	-	26	-	26	18	-	-	-	-	-	51	63	-	1
Anglo-Saxon, Norse and Celtic	828	120	-	948	900	-	1	-	1	1	217	17	-	234	296	1	2	327	404
Architecture	1,628	351	-	1,979	1,505	87	139	-	226	158	208	217	-	425	240	229	215	459	467
Architecture and History of Art	376	128	5	509	337	20	24	-	44	39	-	-	-	-	46	42	-	-	
Asian and Middle Eastern Studies	324	190	-	514	554	-	-	-	-	-	475	70	-	545	482	-	-	635	627
Centre for the Future of Intelligence and Humanities	91	19	-	110	53	2	18	-	20	-	1,784	467	-	2,251	2,383	6	1	4,143	2,578
Classics and Classical Archaeology	528	(346)	-	182	942	-	7	-	7	6	1,326	267	-	1,593	1,407	42	14	1,736	1,092
Classics and Classical Archaeology	3,735	157	-	3,892	4,011	1	7	-	8	6	460	105	-	565	662	7	9	719	834
Divinity	2,536	379	-	2,915	2,848	-	3	-	3	4	246	42	-	288	284	10	4	357	372
East Asian Studies	1,578	153	-	1,731	1,605	(1)	1	-	-	1	-	-	-	-	20	7	-	-	
English	4,684	401	-	5,085	4,925	1	4	-	5	-	173	(24)	-	149	292	5	-	273	195
French	1,488	2	-	1,490	1,504	-	-	-	-	-	151	16	-	167	139	-	-	264	189
German and Dutch	1,006	37	-	1,043	1,041	-	-	-	-	-	45	-	-	45	36	-	-	45	35
History of Art	764	149	-	913	870	-	4	-	4	2	306	186	-	492	113	5	5	503	104
Italian	787	(73)	-	714	774	-	90	-	90	-	35	10	-	45	71	89	-	35	74
Middle Eastern Studies	1,503	118	-	1,621	1,249	-	11	-	11	49	-	-	-	-	6	19	-	-	
Modern and Medieval Languages	1,171	382	-	1,553	1,372	3	2	-	5	-	-	-	-	-	26	6	-	-	
Music	1,713	231	-	1,944	1,903	3	12	-	15	11	235	63	-	298	414	16	11	344	517
Philosophy	1,546	140	-	1,686	1,680	4	4	-	8	7	196	28	-	224	355	10	9	298	462
Slavonic Studies	761	73	-	834	798	-	-	-	-	-	46	-	-	46	62	-	-	46	63
Spanish and Portuguese	1,195	10	-	1,205	1,159	-	-	-	-	-	-	2	-	2	6	-	-	3	24
Theoretical and Applied Linguistics	1,455	172	-	1,627	1,583	-	11	-	11	3	504	275	-	779	1,039	2	7	796	1,661
	30,446	3,229	5	33,680	33,102	120	364	-	484	305	6,407	1,741	-	8,148	8,281	571	414	10,983	9,699

## Section D: Expenditure by Institution (detailed) for Academic University (continued)

	Expenditure: Academic departments / services (£000)					Expenditure: Other services rendered (£000)					Expenditure: Research grants and contracts (£000)					Income: Other services rendered (£000)		Income: Research grants and contracts (£000)	
	Staff costs	Other operating expenses	Depreciation	Total 2021-22	Total 2020-21	Staff costs	Other operating expenses	Depreciation	Total 2021-22	Total 2021-21	Staff costs	Other operating expenses	Depreciation	Total 2021-22	Total 2020-21	Total 2021-22	Total 2020-21	Total 2021-22	Total 2020-21
<b>SCHOOL OF THE HUMANITIES AND SOCIAL SCIENCES</b>	1,293	542	-	1,835	1,495	-	2	-	2	-	175	23	-	198	200	25	-	26	61
African Studies Centre	113	82	-	195	38	-	-	-	-	-	1	-	1	30	1	-	7	10	
Archaeology	3,186	63	26	3,275	2,945	917	416	-	1,333	1,245	1,005	425	-	1,430	1,107	1,480	1,017	1,907	1,487
Biological Anthropology	-	-	-	-	-	-	-	-	-	-	-	-	-	(17)	-	-	-	-	
Centre for South Asian Studies	39	33	-	72	63	-	6	-	6	-	-	-	-	-	5	-	-	-	
Criminology	2,147	608	-	2,755	2,836	2	8	-	10	10	452	182	-	634	590	9	17	677	875
Development Studies	618	122	-	740	518	-	-	-	-	-	43	61	-	104	92	-	-	158	134
Economics	6,263	817	-	7,080	5,859	-	11	-	11	(20)	509	114	-	623	1,146	8	10	781	1,287
Education	7,396	622	-	8,018	7,452	575	481	-	1,056	1,510	1,620	1,110	-	2,730	2,997	832	1,272	3,850	4,426
History	6,586	809	(27)	7,368	7,176	1	2	-	3	-	792	175	-	967	751	4	3	1,164	986
History and Philosophy of Science	1,705	213	-	1,918	2,010	-	1	-	1	2	411	449	-	860	519	3	2	961	607
Human, Social, and Political Science	1,200	(64)	-	1,136	1,211	-	-	-	-	-	-	-	-	-	-	-	-	-	
Land Economy	2,839	171	-	3,010	3,358	417	294	-	711	535	603	144	-	747	872	692	698	1,045	1,131
Latin-American Studies	155	69	-	224	141	-	-	-	-	-	77	7	-	84	125	-	-	128	172
Lauterpacht Centre for International Law	69	(13)	-	56	(94)	33	71	-	104	215	-	-	-	-	118	29	-	-	
Law	6,590	328	18	6,936	7,211	2	109	-	111	92	293	189	-	482	436	114	107	643	729
McDonald Institute for Archaeological Research	389	572	9	970	672	7	5	-	12	102	2,012	1,569	159	3,740	2,468	124	104	3,966	3,314
Museum of Archaeology and Anthropology											See below under ACADEMIC SERVICES								
Politics and International Studies	4,660	432	-	5,092	6,251	175	161	-	336	207	933	379	-	1,312	1,291	410	230	1,863	1,990
Social Anthropology	1,653	255	-	1,908	1,705	-	2	-	2	(4)	659	326	-	985	834	4	(6)	1,219	1,036
Sociology	1,422	296	-	1,718	1,556	-	5	-	5	12	793	445	-	1,238	840	9	6	1,511	1,307
	<b>48,323</b>	<b>5,957</b>	<b>26</b>	<b>54,306</b>	<b>52,403</b>	<b>2,129</b>	<b>1,574</b>	<b>-</b>	<b>3,703</b>	<b>3,906</b>	<b>10,377</b>	<b>5,599</b>	<b>159</b>	<b>16,135</b>	<b>14,280</b>	<b>3,838</b>	<b>3,489</b>	<b>19,906</b>	<b>19,552</b>
<b>SCHOOL OF THE PHYSICAL SCIENCES</b>	(92)	109	-	17	(194)	-	-	-	-	-	(11)	-	-	(11)	13	-	-	(11)	13
Applied Mathematics and Theoretical Physics	6,263	1,283	56	7,602	7,418	14	32	-	46	27	5,443	3,221	60	8,724	6,930	253	90	11,173	8,663
Astronomy	2,575	827	54	3,456	3,062	1	-	-	1	38	3,073	2,849	101	6,023	9,978	3	31	7,067	11,778
Chemistry	8,199	3,020	686	11,905	10,915	15	59	-	74	502	8,715	7,677	1,250	17,642	18,295	266	340	21,018	21,490
Earth Sciences	5,622	1,161	464	7,247	7,356	(12)	242	-	230	252	2,056	1,352	47	3,455	2,568	161	188	5,561	3,555
Geography	4,754	1,301	54	6,109	5,870	98	56	-	154	72	1,445	613	27	2,085	2,318	152	46	2,550	2,914
Sciences	567	461	-	1,028	733	-	59	-	59	-	791	1,648	63	2,502	1,436	75	1	3,216	1,997
Materials Science and Metallurgy	4,069	1,483	339	5,891	6,255	57	40	-	97	106	2,798	2,135	1,616	6,549	6,839	1,548	167	8,353	9,968
Centre for Mathematical Sciences	114	302	-	416	220	-	28	-	28	7	-	-	-	-	-	3	-	-	-
Physics	11,297	2,773	913	14,983	16,768	79	880	-	959	1,115	9,760	9,662	1,653	21,075	19,373	1,262	1,596	24,948	26,996
Pure Mathematics and Mathematical Statistics	4,890	1,021	-	5,911	5,268	40	61	-	101	8	2,081	525	-	2,606	2,698	51	26	4,538	3,027
	<b>48,258</b>	<b>13,741</b>	<b>2,566</b>	<b>64,565</b>	<b>63,671</b>	<b>292</b>	<b>1,457</b>	<b>-</b>	<b>1,749</b>	<b>2,127</b>	<b>36,151</b>	<b>29,682</b>	<b>4,817</b>	<b>70,650</b>	<b>70,448</b>	<b>3,774</b>	<b>2,485</b>	<b>88,413</b>	<b>90,401</b>
<b>SCHOOL OF TECHNOLOGY</b>	750	523	-	1,273	797	-	-	-	-	-	-	-	-	-	-	-	-	-	56
Chemical Engineering and Biotechnology	3,928	1,144	170	5,242	5,765	1	(58)	-	(57)	212	3,455	2,466	836	6,757	5,090	209	166	8,900	7,296
Computer Science and Technology	6,453	2,027	70	8,550	9,121	2	43	-	45	14	6,060	2,583	26	8,669	6,963	101	95	18,171	10,549
Engineering	25,610	5,336	420	31,366	32,365	718	1,734	-	2,452	1,440	16,627	12,508	2,549	31,684	30,108	1,866	1,501	40,479	43,570
Judge Business School	22,418	15,694	-	38,112	31,724	3,334	2,831	-	6,165	6,078	714	313	-	1,027	1,362	6,602	6,591	1,322	2,039
Institute for Sustainability Leadership	1,373	(1,292)	11	92	3,566	6,130	7,407	-	13,537	5,987	564	387	-	951	852	12,534	8,585	762	994
	<b>60,532</b>	<b>23,432</b>	<b>671</b>	<b>84,635</b>	<b>83,338</b>	<b>10,185</b>	<b>11,957</b>	<b>-</b>	<b>22,142</b>	<b>13,731</b>	<b>27,420</b>	<b>18,257</b>	<b>3,411</b>	<b>49,088</b>	<b>44,375</b>	<b>21,312</b>	<b>16,938</b>	<b>69,634</b>	<b>64,504</b>

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	Staff costs	Other operating expenses	Depreciation	Total 2021-22	Total 2020-21	Staff costs	Other operating expenses	Depreciation	Total 2021-22	Total 2020-21	Staff costs	Other operating expenses	Depreciation	Total 2021-22	Total 2020-21	Total 2021-22	Total 2020-21	Total 2021-22	Total 2020-21
SCHOOL OF THE BIOLOGICAL SCIENCES	2,355	2,937	-	5,292	8,302	-	-	-	-	-	201	155	-	356	244	-	-	331	244
Biochemistry	5,811	(495)	386	5,702	6,191	22	749	-	771	769	4,747	4,097	720	9,564	9,861	670	647	10,559	11,043
Botanic Garden											See below under ACADEMIC SERVICES								
Centre for Family Research	3	6	-	9	(2)	-	1	-	1	-	352	148	-	500	462	1	-	1,000	611
Genetics	2,879	306	40	3,225	2,840	-	194	-	194	99	2,533	1,366	174	4,073	4,344	278	389	4,632	5,194
MRC Toxicology Unit	2	92	-	94	(1)	79	(17)	-	62	7	4,340	5,828	1,866	12,034	8,688	(105)	10	12,750	10,113
Pathology	5,214	833	213	6,260	5,457	-	606	-	606	569	3,928	2,864	191	6,983	9,203	655	646	9,010	10,327
Pharmacology	1,878	259	50	2,187	2,042	-	132	-	132	19	1,020	1,146	23	2,189	2,267	43	51	3,035	2,917
Physiology, Development and Neuroscience	5,596	1,025	285	6,906	6,751	-	(50)	-	(50)	228	5,202	3,327	631	9,160	8,638	103	150	10,707	9,432
Plant Sciences	3,135	(879)	95	2,351	2,681	-	172	-	172	182	5,368	7,924	184	13,476	10,437	303	511	16,064	12,502
Psychology	3,009	556	18	3,583	3,473	47	94	-	141	57	2,866	1,359	69	4,294	4,249	120	56	5,984	5,377
Sainsbury Laboratory	93	(309)	17	(199)	(330)	-	-	-	-	72	5,138	7,218	1,011	13,367	12,806	-	73	12,859	12,587
Stem Cell Institute	515	811	205	1,531	823	-	52	-	52	99	3,378	2,612	328	6,318	6,175	325	146	6,761	6,718
Veterinary Medicine	6,161	(104)	53	6,110	5,992	4,624	3,238	-	7,862	7,157	2,779	2,707	19	5,505	5,185	6,532	5,880	8,110	6,705
Wellcome Trust CRUK Gurdon Institute	769	1,264	192	2,225	1,766	108	302	-	410	319	7,212	4,174	576	11,962	12,107	421	452	13,619	12,600
Zoology	3,160	1,215	56	4,431	4,700	-	38	-	38	10	3,800	2,894	110	6,804	6,761	22	19	7,530	7,085
	40,580	7,517	1,610	49,707	50,685	4,880	5,511	-	10,391	9,587	52,864	47,819	5,902	106,585	101,427	9,368	9,030	122,951	113,455
SCHOOL OF CLINICAL MEDICINE	19,955	5,906	75	25,936	24,236	(40)	225	-	185	80	183	161	702	1,046	745	567	163	8,944	516
Clinical Biochemistry	3,539	1,423	33	4,995	4,733	9	429	-	438	712	5,945	2,566	301	8,812	9,693	491	640	9,734	11,145
Clinical Neurosciences	4,828	(962)	144	4,010	4,268	62	396	-	458	424	10,079	9,433	401	19,913	19,048	1,155	603	21,705	22,324
CRUK Cambridge Institute	2,026	(550)	290	1,766	311	27	771	-	798	1,723	14,829	13,623	1,729	30,181	29,170	834	1,016	30,351	29,145
Haematology	1,609	(7)	54	1,656	1,671	-	65	-	65	86	6,007	8,924	-	14,931	13,536	71	147	15,670	14,793
Medical Genetics	1,393	226	47	1,666	1,230	-	(31)	-	(31)	472	815	777	-	1,592	1,142	323	489	1,679	1,273
Medicine	6,727	430	659	7,816	9,026	23	177	-	200	(60)	15,141	12,483	908	28,532	38,177	292	179	30,010	40,360
MRC Biostatistics Unit	16	86	-	102	65	3	4	-	7	4	4,228	923	189	5,340	4,364	26	23	5,595	4,625
MRC Cancer Unit	446	488	(87)	847	420	-	(116)	-	(116)	126	3,133	1,920	(106)	4,947	7,397	18	37	4,548	8,612
MRC Cognition and Brain Sciences Unit	78	(757)	-	(679)	(516)	-	2	-	2	59	5,326	2,878	568	8,772	9,297	4	49	8,410	9,953
MRC Epidemiology Unit	828	561	64	1,453	636	111	111	-	222	98	7,133	4,130	128	11,391	11,754	296	57	13,352	12,679
MRC Mitochondrial Biology Unit	-	168	-	168	103	-	6	-	6	(6)	3,526	2,595	331	6,452	7,309	9	27	7,661	7,292
Obstetrics and Gynaecology	624	4	-	628	749	-	-	-	-	18	859	412	21	1,292	1,250	-	13	1,473	1,326
Oncology	2,585	832	178	3,595	534	-	-	-	-	-	5,997	3,721	286	10,004	13,649	-	-	10,956	13,716
Paediatrics	1,168	(60)	-	1,108	860	4	26	-	30	10	1,673	1,630	12	3,315	2,832	28	11	3,932	3,011
Psychiatry	2,276	231	-	2,507	1,448	4	125	-	129	(25)	3,702	2,881	-	6,583	6,076	274	133	6,824	6,534
Public Health and Primary Care	4,291	1,368	-	5,659	5,223	59	1,199	-	1,258	1,559	10,301	7,732	25	18,058	18,536	1,196	2,038	19,208	19,219
Radiology	949	(142)	10	817	719	-	25	-	25	87	1,441	651	39	2,131	1,923	59	126	2,233	2,120
Surgery	1,886	121	21	2,028	1,993	1	63	-	64	39	1,620	2,550	-	4,170	3,404	61	22	4,954	4,235
Translational Research Hub	223	(376)	-	(153)	(196)	154	1,021	-	1,175	1,093	502	674	-	1,176	784	1,258	668	1,215	795
Cambridge Institute for Medical Research	1,432	(201)	107	1,338	2,711	16	30	-	46	22	6,737	3,644	199	10,580	12,074	105	82	10,978	12,791
Institute of Public Health	-	(1)	-	(1)	19	-	-	-	-	-	214	33	-	247	382	-	-	365	537
	56,879	8,788	1,595	67,262	60,243	433	4,528	-	4,961	6,521	109,391	84,341	5,733	199,465	212,530	7,067	6,523	219,797	227,001

## Section D: Expenditure by Institution (detailed) for Academic University (continued)

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	Staff costs	Other operating expenses	Depreciation	Total	Total	Staff costs	Other operating expenses	Depreciation	Total	Total	Staff costs	Other operating expenses	Depreciation	Total	Total	Total	Total	Total	Total	
				2021-22	2020-21				2021-22	2021-21				2021-22	2020-21	2021-22	2020-21	2021-22	2020-21	2021-22
<b>OTHER ACADEMIC INSTITUTIONS</b>																				
Institute of Continuing Education	4,679	4,312	-	8,991	7,992	-	-	-	-	-	-	-	-	-	(4)	(3)	-	-	(4)	
HRH Price Alwaleed Bin Talal Centre of Islamic Studies	350	214	-	564	428	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	5,029	4,526	-	9,555	8,420	-	-	-	-	-	-	-	-	(4)	(3)	-	-	(4)		
<b>TOTAL ACADEMIC DEPARTMENTS AND OTHER ACADEMIC INSTITUTIONS</b>	<b>290,047</b>	<b>67,190</b>	<b>6,473</b>	<b>363,710</b>	<b>351,862</b>	<b>18,039</b>	<b>25,391</b>	<b>-</b>	<b>43,430</b>	<b>36,177</b>	<b>242,610</b>	<b>187,439</b>	<b>20,022</b>	<b>450,071</b>	<b>451,337</b>	<b>45,927</b>	<b>38,879</b>	<b>531,684</b>	<b>524,608</b>	
<b>ACADEMIC SERVICES</b>																				
University Library	10,901	6,508	85	17,494	16,066	246	423	-	669	729	211	1,044	78	1,333	2,720	718	496	1,284	3,019	
Affiliated Libraries	3,523	948	-	4,471	4,543	-	8	-	8	3	-	-	-	-	-	2	1	-	-	
Central Science Library	-	5,356	-	5,356	5,218	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Medical Library	267	59	-	326	334	-	(23)	-	(23)	5	-	-	-	-	-	7	10	-	-	
Squire Law Library	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Betty and Gordon Moore Library	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Botanic Garden	574	404	10	988	635	464	195	-	659	663	-	-	-	-	-	1,425	1,045	-	-	
Centre for Music Performance	67	3	-	70	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	
Fitzwilliam Museum	6,021	2,388	20	8,429	6,360	1	458	-	459	313	142	13	91	246	243	315	296	99	630	
Hamilton Kerr Institute	540	(13)	-	527	536	135	116	-	251	252	-	1	49	50	154	205	143	1	763	
Kettle's Yard	1,082	396	-	1,478	1,335	(2)	155	-	153	222	25	-	-	25	-	567	245	25	-	
Museum of Archaeology and Anthropology	1,316	142	-	1,458	1,284	-	62	-	62	43	58	2	-	60	99	67	65	212	96	
Biomedical Services	6,866	(5,390)	636	2,112	1,318	-	1,851	-	1,851	371	-	-	-	-	-	2,029	342	-	-	
Language Centre	1,206	42	-	1,248	1,325	9	14	-	23	17	-	-	-	-	-	23	23	-	-	
Information Services	7,583	3,244	682	11,509	7,698	46	3,314	-	3,360	2,655	-	(738)	123	(615)	1,210	3,504	3,264	1,057	-	
Departmental Libraries	551	1,470	-	2,021	2,284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL ACADEMIC SERVICES</b>	<b>40,497</b>	<b>15,557</b>	<b>1,433</b>	<b>57,487</b>	<b>48,936</b>	<b>899</b>	<b>6,573</b>	<b>-</b>	<b>7,472</b>	<b>5,273</b>	<b>436</b>	<b>322</b>	<b>341</b>	<b>1,099</b>	<b>4,426</b>	<b>8,866</b>	<b>5,930</b>	<b>2,678</b>	<b>4,508</b>	
<b>OTHER</b>																				
University Farm						212	600	74	886	1,175	-	-	-	-	-	1,496	1,238	-	-	
Administrative departments						95	328	-	423	94	1,390	4,047	-	5,437	9,341	314	264	6,550	51,263	
Staff and student facilities						601	725	-	1,326	827	-	-	-	-	-	1,384	822	-	-	
						908	1,653	74	2,635	2,096	1,390	4,047	-	5,437	9,341	3,194	2,324	6,550	51,263	
	330,544	82,747	7,906	421,197	400,798	19,846	33,617	74	53,537	43,546	244,436	191,808	20,363	456,607	465,104	57,987	47,133	540,912	580,379	