

Section D: Expenditure by Institution (detailed)

This analysis takes into account financial accounting adjustments in respect of: the elimination of internal charges; capital expenditure; and depreciation.

	Expenditure: Academic departments / services (£000)					Expenditure: Other services rendered (£000)					Expenditure: Research grants and contracts (£000)					Income: Other services rendered (£000)		Income: Research grants and contracts (£000)	
	Staff costs	Other operating expenses	Depreciation	Total 2019-20	Total 2018-19	Staff costs	Other operating expenses	Depreciation	Total 2019-20	Total 2018-19	Staff costs	Other operating expenses	Depreciation	Total 2019-20	Total 2018-19	Total 2019-20	Total 2018-19	Total 2019-20	Total 2018-19
ACADEMIC DEPARTMENTS																			
SCHOOL OF ARTS AND HUMANITIES	363	675	-	1,038	1,669	-	124	-	124	-	-	-	-	-	(38)	10	21	-	(38)
Anglo-Saxon, Norse and Celtic	778	149	-	927	868	1	-	-	1	2	120	138	-	258	309	1	3	319	406
Architecture	1,589	458	-	2,047	1,827	77	73	-	150	98	260	341	-	601	780	166	143	839	1,012
Architecture and History of Art	316	87	-	403	417	(202)	(222)	-	(424)	148	-	-	-	-	-	(163)	242	-	-
Asian and Middle Eastern Studies	338	144	-	482	537	3	6	-	9	2	466	75	-	541	514	5	1	726	629
Centre for the Future of Intelligence	115	(4)	-	111	142	-	(1)	-	(1)	4	1,116	873	-	1,989	1,135	13	9	3,340	1,402
Centre for Research in the Arts, Social Sciences and Humanities	520	114	-	634	576	1	13	-	14	13	1,072	213	-	1,285	2,470	34	28	1,213	3,588
Classics and Classical Archaeology	3,576	246	-	3,822	3,905	1	4	-	5	12	626	86	-	712	707	5	10	877	897
Divinity	2,336	359	-	2,695	2,756	6	12	-	18	8	294	82	-	376	513	11	6	461	654
East Asian Studies	1,443	182	-	1,625	1,643	-	13	-	13	12	-	-	-	-	-	2	35	-	-
English	4,373	434	-	4,807	4,484	-	4	-	4	2	288	11	-	299	301	8	3	327	338
French	1,591	15	-	1,606	1,550	-	-	-	-	-	38	-	-	38	15	-	-	81	18
German and Dutch	963	31	-	994	1,014	-	-	-	-	2	5	31	-	36	115	-	2	49	140
History of Art	762	172	-	934	1,004	-	-	-	-	(124)	66	13	-	79	77	-	-	79	93
Italian	753	3	-	756	704	-	-	-	-	-	24	79	-	103	86	-	-	129	85
Middle Eastern Studies	1,279	104	-	1,383	1,369	-	(1)	-	(1)	-	-	-	-	-	-	19	-	-	-
Modern and Medieval Languages	873	340	-	1,213	1,253	-	1	-	1	4	-	-	-	-	-	12	21	(250)	250
Music	1,494	285	5	1,784	1,899	15	4	-	19	20	412	87	-	499	551	21	22	622	687
Philosophy	1,539	(2)	-	1,537	1,557	3	(2)	-	1	13	403	(8)	-	395	371	16	9	449	418
Slavonic Studies	802	86	-	888	879	-	1	-	1	1	66	6	-	72	12	1	1	74	15
Spanish and Portuguese	1,208	33	-	1,241	1,202	-	-	-	-	1	-	4	-	4	47	-	1	48	96
Theoretical and Applied Linguistics	1,277	147	-	1,424	1,436	4	5	-	9	-	912	744	-	1,656	1,527	6	1	2,417	2,036
	28,288	4,058	5	32,351	32,691	(91)	34	-	(57)	218	6,168	2,775	-	8,943	9,492	167	558	11,800	12,726
SCHOOL OF THE HUMANITIES AND SOCIAL SCIENCES																			
African Studies Centre	798	261	-	1,059	539	-	2	-	2	-	93	(7)	-	86	45	2	-	2	1,193
Archaeology	107	73	-	180	(10)	-	-	-	-	-	-	51	-	51	15	-	-	15	(4)
Biological Anthropology	3,412	234	29	3,675	4,688	508	294	-	802	464	881	423	-	1,304	1,536	796	769	1,724	1,967
Centre for South Asian Studies	-	-	-	-	(30)	-	-	-	-	-	6	-	-	6	13	-	-	-	3
Criminology	84	16	-	100	107	-	4	-	4	-	-	-	-	-	-	3	-	-	-
Development Studies	2,191	1,054	8	3,253	3,506	11	23	-	34	32	628	171	-	799	1,445	25	32	1,103	1,872
Economics	467	108	-	575	459	-	-	-	-	7	154	35	-	189	230	-	(6)	241	287
Education	4,895	1,027	-	5,922	5,934	58	71	-	129	30	487	270	-	757	456	28	23	845	777
History	6,530	157	-	6,687	6,997	1,176	1,205	-	2,381	2,281	1,447	799	-	2,246	2,490	1,291	1,853	2,784	4,044
History and Philosophy of Science	6,429	733	2	7,164	7,117	1	11	-	12	9	774	161	-	935	1,084	13	10	1,206	1,470
Human, Social, and Political Science	1,783	190	-	1,973	1,919	6	7	-	13	11	382	131	-	513	698	2	7	558	727
Land Economy	918	64	-	982	859	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Latin-American Studies	2,727	378	-	3,105	3,199	286	198	-	484	544	495	403	-	898	1,048	583	687	1,084	1,348
Lauterpacht Research Centre for International Law	174	50	-	224	207	-	-	-	-	-	36	2	-	38	11	-	-	76	14
Law	99	(6)	-	93	146	12	82	-	94	38	-	-	-	-	-	48	71	-	-
McDonald Institute for Archaeological Research	6,274	643	-	6,917	6,752	1	125	-	126	105	365	93	-	458	328	116	116	713	407
Museum of Archaeology and Anthropology	481	511	5	997	1,166	10	96	-	106	60	1,257	455	-	1,712	2,335	89	132	3,712	2,954
Politics and International Studies											See below under ACADEMIC SERVICES								
Social Anthropology	3,774	237	-	4,011	4,181	153	67	-	220	152	798	296	-	1,094	1,131	214	234	1,500	1,549
Sociology	1,489	169	-	1,658	1,800	9	19	-	28	17	627	101	-	728	912	9	32	802	1,020
	1,530	111	-	1,641	1,773	-	3	-	3	8	902	202	-	1,104	1,222	8	7	1,162	1,417
	44,162	6,010	44	50,216	51,309	2,231	2,207	-	4,438	3,758	9,332	3,586	-	12,918	14,999	3,227	3,967	17,527	21,045

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	Staff costs	Other		Total	Total	Staff costs	Other		Total	Total	Staff costs	Other		Total	Total	Total	Total			
		operating expenses	Depreciation				operating expenses	Depreciation				operating expenses	Depreciation							
OTHER ACADEMIC INSTITUTIONS																				
Institute of Continuing Education	4,660	1,446	-	6,106	6,944	-	-	-	-	-	-	-	-	-	-	1	-	-	-	2
HRH Prince Alwaleed Bin Talal Centre of Islamic Studies	292	171	-	463	543	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-
	4,952	1,617	-	6,569	7,487	-	-	-	-	-	-	-	-	-	-	1	1	-	-	2
TOTAL ACADEMIC DEPARTMENTS AND OTHER ACADEMIC INSTITUTIONS	275,654	66,253	8,368	350,275	356,418	11,924	20,076	-	32,000	30,199	236,903	168,695	24,272	429,870	453,345					
ACADEMIC SERVICES																				
University Library	9,962	4,194	88	14,244	12,536	261	577	-	838	706	528	2,818	-	3,346	2,984					
Affiliated Libraries	3,583	868	-	4,451	3,556	-	7	-	7	37	-	-	-	-	-	724	792	3,349	2,980	
Central Science Library	-	5,140	-	5,140	5,437	-	-	-	-	1	-	-	-	-	-	10	29	-	-	
Medical Library	302	26	-	328	829	-	3	-	3	4	-	-	-	-	-	-	1	-	-	
Squire Law Library	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	7	-	-	
Betty and Gordon Moore Library	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Botanic Garden	550	-	10	560	528	418	275	-	693	827	-	-	-	-	-	-	-	-	-	
Fitzwilliam Museum	4,663	1,396	27	6,086	6,115	23	317	-	340	187	195	49	-	244	222	708	981	-	-	
Hamilton Kerr Institute	498	57	-	555	545	125	74	-	199	206	1	-	-	1	-	275	211	368	386	
Kettle's Yard	1,146	534	-	1,680	2,107	159	114	-	273	465	-	-	-	-	-	167	208	4	-	
Museum of Archaeology and Anthropology	878	114	-	992	1,013	10	27	-	37	86	71	11	-	82	182	291	344	-	-	
Biomedical Services	5,816	(35)	205	5,986	205	-	98	-	98	158	-	-	-	-	-	66	86	152	252	
Language Centre	1,268	150	-	1,418	1,282	49	35	-	84	51	-	-	-	-	-	111	100	-	-	
Information Services	6,938	1,123	484	8,545	7,929	-	2,918	-	2,918	3,797	-	-	1,453	1,453	1,453	103	79	-	-	
Departmental Libraries	680	1,706	-	2,386	2,297	-	-	-	-	-	-	-	-	-	-	3,911	3,137	-	-	
	680	1,706	-	2,386	2,297	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL ACADEMIC SERVICES	36,284	15,273	814	52,371	44,379	1,045	4,445	-	5,490	6,525	795	2,878	1,453	5,126	4,841	6,370	5,975	3,873	3,618	
OTHER																				
University Farm	-	-	-	-	-	259	1,299	39	1,597	1,141	-	-	-	-	-	1,124	1,206	-	-	
Administrative departments	-	-	-	-	-	141	136	-	277	445	1,427	7,910	-	9,337	5,186	289	541	73,272	4,413	
Staff and student facilities	-	-	-	-	-	542	1,416	-	1,958	2,053	-	-	-	-	-	1,702	2,272	-	-	
	-	-	-	-	-	942	2,851	39	3,832	3,639	1,427	7,910	-	9,337	5,186	3,115	4,019	73,272	4,413	
	311,938	81,526	9,182	402,646	400,797	13,911	27,372	39	41,322	40,363	239,125	179,483	25,725	444,333	463,372	40,880	44,788	571,380	582,917	