





























**Table 7(b) Number of academic-related and assistant staff on the single salary spine by grade, gender and scale point**  
**School of Technology**  
**as at 31 July 2018**

Scale Point	Grade T & A		Grade 1		Grade 2		Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 9		Grade 10		Grade 11		Grade 12		Overall	Scale Point		
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women			Men	Women
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Total	2		15	8	3	4	11	18	27	54	56	92	51	64	33	51	42	35	17	23	19	10	8	5	7	2	1	291	366	Total











## Tables 10 (a)-(e) Staff in receipt of pensionable and non-pensionable payments made during the 2017/18 financial year (1 August 2017 – 31 July 2018)

Table 10(a) Total pensionable and non-pensionable by school and gender

	Arts & Humanities		Biological Sciences		Clinical Medicine		Humanities & Social Sciences		Physical Sciences		Technology		Council		General Board		Total		
	No	£	No	£	No	£	No	£	No	£	No	£	No	£	No	£	No	£	
Pensionable	Men	24	£84,940	120	£599,885	120	£950,375	39	£132,253	122	£446,110	85	£247,142	117	£226,906	86	£53,545	713	£2,741,155
	Women	17	£49,987	100	£302,018	110	£375,625	42	£76,286	53	£69,967	35	£56,879	99	£129,897	126	£54,321	582	£1,114,980
Non-pensionable	Men	18	£15,513	153	£420,466	165	£187,144	73	£284,824	187	£251,578	102	£193,205	127	£475,622	23	£12,919	848	£1,841,272
	Women	17	£20,125	173	£275,083	147	£135,183	63	£87,948	92	£76,696	35	£15,759	94	£147,832	32	£5,955	653	£764,581
Total	Men	42	£100,453	273	£1,020,351	285	£1,137,519	112	£417,077	309	£697,688	187	£440,347	244	£702,528	109	£66,463	1561	£4,582,427
	Women	34	£70,112	273	£577,101	257	£510,908	105	£164,234	145	£146,664	70	£72,638	193	£277,729	158	£60,276	1235	£1,879,561
Total		76	£170,565	546	£1,597,452	542	£1,648,327	217	£581,311	454	£844,352	257	£512,985	437	£980,257	267	£126,739	2796	£6,461,988

Table 10(c) Non-pensionable by payment type and gender

	Total		Total	
	No	£	No	£
Biological Safety Officer	Men	34	£27,395	
	Women	26	£12,627	
Bonus*	Men	6	£186,803	
	Women	1	£75,868	
Chairman Degree Comm.	Men	1	£30,000	
	Women			
Chairman Payment	Men	33	£23,089	
	Women	7	£5,378	
Deputy Director/Head	Men	15	£25,365	
	Women	9	£26,143	
Head of Department	Men	4	£6,585	
	Women	2	£16,953	
Laser Officer	Men	2	£1,619	
	Women	2	£1,042	
Librarian	Men	2	£267	
	Women	1	£133	
Radiation Officer	Men	54	£39,972	
	Women	42	£39,939	
Radiation Supervisor	Men	45	£17,229	
	Women	45	£15,566	
Safety Off/Adviser	Men	3	£5,111	
	Women	3	£3,950	
Secretary Payment	Men	627	£1,468,046	
	Women	513	£576,773	
Other Payment	Men	848	£1,841,272	
	Women	653	£764,581	
Total		1501	£2,605,852	

Table 10(b) Pensionable by payment type and gender

	Total		Total	
	No	£	No	£
Admin Responsibility	Men	13	£69,920	
	Women	3	£8,012	
Additional Responsibility	Men	134	£218,661	
	Women	141	£252,213	
Additional Hours	Men	35	£96,881	
	Women	7	£6,321	
Chairman Faculty Board	Men	10	£62,343	
	Women	3	£13,640	
Deputy Director/Head	Men	26	£131,154	
	Women	15	£59,557	
Director	Men	17	£98,348	
	Women	8	£46,551	
Head of Department	Men	48	£326,166	
	Women	14	£67,979	
Acting Head	Men	1	£2,334	
	Women			
Head of Division	Men	7	£25,956	
	Women			
Secretary Faculty Board	Men	3	£9,040	
	Women	3	£8,209	
Other Payment	Men	419	£1,500,354	
	Women	388	£652,497	
Total	Men	713	£2,741,155	
	Women	582	£1,114,980	
Total		1295	£3,856,135	

\* Bonus payments are examined at a more granular level in tables 12a and 12b. Figures are rounded to the nearest pound.

**Table 10(d) Pensionable by grouped payment type, school and gender**

	Arts & Humanities		Biological Sciences		Clinical Medicine		Humanities & Social Sciences		Physical Sciences		Technology		Council		General Board		Total		
	No	£	No	£	No	£	No	£	No	£	No	£	No	£	No	£	No	£	
<b>Headship payments</b> (inc Chairman Faculty Board, Deputy Director/Head, Director, Head of Department, Acting Head, Head of Division, Secretary Faculty Board)	Men	18	£72,317	22	£176,730	17	£188,920	18	£103,607	15	£154,228	21	£153,782	1	£5,756			112	£855,340
	Women	10	£33,353	8	£43,991	8	£55,521	9	£33,997	1	£1,750	7	£27,325					43	£195,937
<b>Additional Hours/Responsibility payments</b> (inc Admin Responsibility, Additional Responsibility, Additional Hours)	Men	2	£4,431	8	£4,510	30	£55,827	8	£14,477	13	£37,571	21	£32,581	89	£216,050	11	£20,016	182	£385,461
	Women	4	£1,907	8	£11,611	23	£34,310	8	£13,719	9	£26,027	14	£14,803	67	£126,690	18	£37,480	151	£266,546
<b>Other Payment</b>	Men	4	£8,193	90	£418,644	73	£705,628	13	£14,169	94	£254,311	43	£80,779	27	£5,101	75	£33,529	419	£1,500,354
	Women	3	£14,727	84	£246,417	79	£285,793	25	£28,570	43	£42,190	14	£14,752	32	£3,208	108	£16,841	388	£652,497
<b>Total</b>	Men	24	£84,940	120	£599,885	120	£950,375	39	£132,263	122	£446,110	85	£247,142	117	£226,906	86	£53,545	713	£2,741,155
	Women	17	£49,987	100	£302,018	110	£375,625	42	£76,286	53	£69,967	35	£68,879	99	£129,897	126	£54,321	582	£1,114,980
<b>Total</b>	41	£134,927	220	£901,903	230	£1,326,000	81	£208,539	175	£516,077	120	£304,022	216	£356,803	212	£107,865	1295	£3,856,135	

**Table 10(e) Non-pensionable by grouped payment type, school and gender**

	Arts & Humanities		Biological Sciences		Clinical Medicine		Humanities & Social Sciences		Physical Sciences		Technology		Council		General Board		Total		
	No	£	No	£	No	£	No	£	No	£	No	£	No	£	No	£	No	£	
<b>Safety Payments</b> (inc Biological Safety Officer, Laser Officer, Radiation Officer, Radiation Supervisor, Safety Off/Adviser)	Men	2	£524	52	£38,215	55	£35,578	12	£4,665	26	£13,820	11	£7,177	3	£1,837			161	£101,817
	Women	3	£786	26	£17,134	42	£22,742	16	£6,312	7	£2,669	2	£1,002	19	£18,978	1	£262	116	£69,884
<b>Bonus</b>	Men													6	£186,803			6	£186,803
	Women													1	£75,868			1	£75,868
<b>Headship payments</b> (inc Chairman Degree Comm., Chairman Payment, Deputy Director/Head, Head of Department, Secretary Payment)	Men	6	£5,815	2	£1,400	1	£5,250	8	£8,687	21	£12,286	11	£14,547	3	£35,581			52	£83,565
	Women	8	£13,285	3	£2,900			3	£13,501	9	£12,370							23	£42,056
<b>Extraneous payments</b> (inc Librarian)	Men			1	£600					1	£442							2	£1,042
	Women																		
<b>Other Payment</b>	Men	10	£9,174	98	£380,251	109	£146,316	53	£271,472	139	£225,031	80	£171,481	115	£251,402	23	£12,919	627	£1,468,046
	Women	6	£6,054	144	£255,049	105	£112,441	44	£68,136	76	£61,657	33	£14,757	74	£52,986	31	£5,693	513	£576,773
<b>Total</b>	Men	18	£15,513	153	£420,466	165	£187,144	73	£284,824	187	£251,578	102	£193,205	127	£475,622	23	£12,919	848	£1,841,272
	Women	17	£20,125	173	£275,083	147	£135,183	63	£97,948	92	£76,696	35	£15,789	94	£147,832	32	£5,955	653	£764,581
<b>Total</b>	35	£35,638	326	£695,549	312	£322,327	136	£372,772	279	£328,275	137	£208,963	221	£623,454	55	£18,874	1501	£2,605,852	



**Table 11(b) Count of all staff in receipt of an advanced contribution supplement as at 31 July 2018 by staff category, school (or equivalent) and gender**

Staff category	Supplement % of salary	Arts & Humanities		Humanities & Social Sciences		Physical Sciences		Technology		Biological Sciences		Clinical Medicine		Council		General Board		Sub-Total					
		M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	% W			
Academic	9	1																	2	0%			
	11		1																1	0%			
	12																		1	0%			
	9	1	1	1	1	2	1	2	5	1	2	1	2	1					11	39%			
	10	2							1										5	0%			
	12		1																1	0%			
	9			3		2	1	2						2					5	44%			
	10			1	1	1	1	1	1										1	0%			
	12			1	1	1	1	1	1										3	25%			
	9			3	2	6		3	1										13	19%			
	11			1	1														3	100%			
	12	1		1	1														3	25%			
	12			1										2					2	0%			
	11			1															3	0%			
12			1															1	0%				
9			1	1	1													1	50%				
10			1	1														1	100%				
12			1	1				1										1	50%				
11			1															1	0%				
12			1															1	0%				
9			1															1	100%				
11			1															1	0%				
12			1															1	0%				
12			1															1	0%				
<b>Academic</b>																			<b>£607,601</b>	<b>£194,655</b>			
12	≤5%										1								1	100%			
10	>5% ≤10%			1															1	100%			
9	>10% ≤15%		1			1													1	0%			
9	>35% ≤40%																		1	100%			
<b>Research</b>																			<b>£6,332</b>	<b>£27,329</b>			
12	≤5%																		1	100%			
10	>5% ≤10%				1														1	100%			
9	>10% ≤15%					1													1	0%			
9	>35% ≤40%		1																1	100%			

	Men	Women
Academic	59	21
Academic Related	0	0
Assistant Research	0	0
Total Supplements	£613,933	£221,984



Table 11(d) Count of all staff newly awarded an advanced contribution supplement between 1 August 2017 and 31 July 2018 by staff category, school (or equivalent) and gender

Staff category	Supplement % of salary		Grade		Arts & Humanities		Humanities & Social Sciences		Physical Sciences		Technology		Biological Sciences		Clinical Medicine		Council		General Board		Sub-Total						
	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	% W				
Academic	>5% ≤10%	1			1							1									1	3	75%				
	>10% ≤15%				2					1											3	1	0%				
	>15% ≤20%			1								1									1	1	0%				
	>20% ≤25%			2	1					3		1									6	2	25%				
	>25% ≤30%			1																	1	1	100%				
	>30% ≤35%			1																	1	1	100%				
	>35% ≤40%				1																1	1	100%				
	>40% ≤45%			1																	1	1	100%				
	>45% ≤50%			1																	1	1	100%				
	>50% ≤55%																							0%			
	>55% ≤60%																							0%			
	>60% ≤65%																							0%			
Research	≤5%																				£185,007	£92,572	100%				
	>5% ≤10%						1														1	1	100%				
	>10% ≤15%																				1	1	100%				
																								£27,329			

	Men	Women
Academic	16	9
Academic Related	0	0
Assistant Research	0	0
Total Supplements	£185,007	£119,901



**Table 12a, Count\* of all staff in receipt of a bonus payment\*\*\* during the 2017/18 financial year**  
by Staff Category, School (or equivalent) and Gender, shown as a percentage of basic salary  
Information provided from CHRIS

Staff category**	Supplement % of salary	Grade	Arts & Humanities		Humanities & Social Sciences		Physical Sciences		Technology		Biological Sciences		Clinical Medicine		Council		General Board		Sub-Total		
			M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	% W
Academic Related	≤5%	12													1				1		0%
	>5% ≤10%	12													1				1		0%
	>10% ≤15%	12													1				1		0%
	>30% ≤35%	12													1				1		0%
	>50% ≤55%	12													1				1		100%
	>60% ≤65%	12													1				1		0%
>65% ≤70%	12													1				1		0%	
																		£186,803	£75,868		

	Men	Women
Academic	0	0
Academic Related	6	1
Assistant	0	0
Research	0	0
Total Supplements	£186,803	£75,868

**Table 12b, Count\* of all staff in receipt of a bonus payment\*\*\* during the 2017/18 financial year**  
by Staff Category, School (or equivalent) and Gender, shown in 20K bands relating to the amount of bonus paid.  
Information provided from CHRIS

Staff category**	Bonus range	Grade	Arts & Humanities		Humanities & Social Sciences		Physical Sciences		Technology		Biological Sciences		Clinical Medicine		Council		General Board		Sub-Total		
			M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	% W
Academic Related	£60,000-£79,999	12													2	1			2	1	33%
	£40,000-£59,999																				
	£20,000-£39,999	12													1				1		0%
	£00,000-£19,999	12													3				3		0%
<b>Total</b>															<b>6</b>	<b>1</b>			<b>6</b>	<b>1</b>	<b>7</b>

**Notes:**

\* Where bonuses have been paid more than once a year this data refers to the total amount paid to one individual, over the time period, as a count of 1.

\*\* No Academic Staff are recorded in receipt of bonus payments.

\*\*\* A 'bonus' is a payment which is calculated with regard to specific pre-agreed objectives or performance standards, and objectively reflects the employee's performance against those standards. Bonuses are not paid at a fixed rate year-on-year, and are only paid at all if the pre-agreed criteria are met. The entitlement to participate in a bonus scheme is part of the individual's contractual arrangements with the University. Figures are rounded to the nearest pound.