Section E: Expenditure by activity

Year ended 31 July 2014 Staff (costs above to the parable (costs) (co	Note 8 to the consolidated financial statements		Other			
Academic departments	Year ended 31 July 2014	Staff		-		
Academic departments	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~					
Academic services 26,206 16,073 789 - 43,068 Payments to Colleges - 44,944 3 - 317,584 Payments to Colleges 164,644 139,361 13,769 - 317,584 Payments and contracts 164,454 139,361 13,769 - 317,584 Pathian and assessment services P1,480 187,297 16,703 - 295,480 Publishing and printing services 82,680 168,006 6,773 1,401 258,860 Chorder services rendered 8,859 24,625 59 - 333,273 Intellectual property 2,633 4,572 22 - 7,227 Residences, catering, and conferences 187,658 393,325 23,566 1,401 605,950 Residences, catering, and conferences 187,658 393,325 23,566 1,401 605,950 Residences, catering, and conferences 2,276 8,825 9 - 11,110 Residences 1,401 605,950 Residences 1,401		£000	£000	£000	£000	£000
Academic services 26,206 16,073 789 - 43,068 Payments to Colleges - 44,944 3 - 317,584 Payments to Colleges 164,644 139,361 13,769 - 317,584 Payments and contracts 164,454 139,361 13,769 - 317,584 Pathian and assessment services P1,480 187,297 16,703 - 295,480 Publishing and printing services 82,680 168,006 6,773 1,401 258,860 Chorder services rendered 8,859 24,625 59 - 333,273 Intellectual property 2,633 4,572 22 - 7,227 Residences, catering, and conferences 187,658 393,325 23,566 1,401 605,950 Residences, catering, and conferences 187,658 393,325 23,566 1,401 605,950 Residences, catering, and conferences 2,276 8,825 9 - 11,110 Residences 1,401 605,950 Residences 1,401	Academic departments	214,069	59,641	7,769	_	281,479
Research grants and contracts 164,545 139,361 13,769 - 317,584				789	_	
Research grants and contracts 164,454 139,361 13,769 - 317,584				_	_	
Examination and assessment services 91,480 187,297 16,703 - 295,480 Publishing and printing services 82,680 168,006 6,773 1,401 253,860 168,006 6,773 1,401 253,860 168,006 6,773 1,401 253,860 168,006 6,773 1,401 253,860 168,006 6,773 1,401 253,860 168,006 6,773 1,401 253,860 168,006 6,773 1,401 253,860 168,006 1,401 1,40	Research grants and contracts	164,454		13,769	_	317,584
Publishing and printing services 82,680 168,006 6,773 1,401 258,860 Other services rendered 8,589 24,625 59 - 33,273 Intellectual property 2,633 4,572 22 27 7,227 Residences, catering, and conferences 2,276 8,825 9 - 11,110 60,595	Other activities:					
Other services rendered Intellectual property Residences, catering, and conferences Residences, catering, and conferences (2,276 8,825 9 9 - 11,110) 59 - 7,227 Other activities total Administration and central services: 187,658 393,325 23,566 1,401 605,950 Administration General educational Staff and student facilities Development office Other Cherry (1,466 1) 40,327 2,860 2,872 - 46,059 6 2,018 1 1,400 21 - 4,466 1 1,466 1	Examination and assessment services	91,480	187,297	16,703	_	295,480
Intellectual property 2,633	Publishing and printing services	82,680	168,006	6,773	1,401	258,860
Residences, catering, and conferences 2,276 8,825 9 - 11,110 Other activities total 187,658 393,325 23,566 1,401 605,950 Administration and central services:	Other services rendered	8,589	24,625	59	_	33,273
Other activities total Administration and central services: 187,658 393,325 23,566 1,401 605,950 Administration General educational General educational Staff and student facilities Development office Development office 3,782 4,121 - 52,018 - 7,903 Other Other Other Other Development office Development office Development office 3,782 4,121 7,903 - 7,903 Other Other Other Development office Development office Development office Development office Development office 3,791 6,151 2,989 - 115,931 Premises Administration and central services total Premises Development of Construction and central services total Staff operating Development of Construction	Intellectual property	2,633	4,572	22	_	7,227
Administration and central services: Administration Administration Administration Administration Administration Administration Ceneral educational 2,449 49,473 96 - 52,018 Staff and student facilities 3,305 1,140 21 - 4,466 Development office 3,782 4,121 - 5 - 7,903 Other 2,928 2,557 5,485 Administration and central services total 52,791 60,151 2,989 - 115,931 Premises 12,926 43,014 39,472 - 95,412 Interest payable on bond liabilities 1,1320 (6,680) Total per income and expenditure account 650,194 756,509 88,354 15,759 1,510,816 Year ended 31 July 2013 Year ended 31 July 2013 Academic departments Academic departments Academic services 204,186 54,374 5,065 - 263,625 Academic services 225,595 15,151 733 - 41,479 Payments to Colleges - 43,256 2 43,256 Research grants and contracts 145,293 126,070 11,167 - 282,530 Other activities: Examination and assessment services Publishing and printing services 78,689 167,906 8,010 4,284 25,889 Other activities: Administration Administration and central services Administration and central services total	Residences, catering, and conferences	2,276		9	_	11,110
Administration General educational Staff and student facilities Other Other Administration and central services Pension cost adjustment to Colleges Academic departments Academic departments Academic services Payments to Colleges Research grants and contracts Other activities Examination and assessment services Publishing and printing services Other activities total Administration and central services total	Other activities total	187,658	393,325	23,566	1,401	605,950
Ceneral educational 2,449 49,473 96 - 52,018 1,466 1,4	Administration and central services:					
Staff and student facilities 3,305 1,140 21 - 4,466 Development office 3,782 4,121 - 7,903 Other 2,928 2,557 - 6 5,485 Administration and central services total 52,791 60,151 2,989 - 115,931 Premises 12,926 43,014 39,472 - 95,412 115,931 Interest payable on bond liabilities - 6,0194 756,509 88,354 15,759 1,510,816 Pension cost adjustment re CPS (7,910) - 600 1,230 (6,680) Total per income and expenditure account 650,194 756,509 88,354 15,759 1,510,816 Year ended 31 July 2013 Other operating	Administration	40,327		2,872	_	
Development office Other	General educational			96	_	52,018
Other				21	_	-
Administration and central services total Premises 12,926 43,014 39,472 - 95,412 11,000 11,128 13,128 13,128 13,128 12,000 12,000 13,128				_	_	
Premises Interest payable on bond liabilities Pension cost adjustment re CPS 12,926 43,014 39,472 - 95,412 Pension cost adjustment re CPS (7,910) - - 1,230 (6,680) Total per income and expenditure account 650,194 756,509 88,354 15,759 1,510,816 Year ended 31 July 2013 Other operating operating costs expenses in account from the food from the food food food food food food food foo			2,557		_	
Interest payable on bond liabilities	Administration and central services total		60,151	2,989	-	115,931
Pension cost adjustment re CPS (7,910) - - 1,230 (6,680)		12,926	43,014	39,472		
Total per income and expenditure account			_	_		
Year ended 31 July 2013 Other Staff costs expenses costs expenses at 2013 payable footh foot	Pension cost adjustment re CPS	(7,910)	-	_	1,230	(6,680)
Staff costs operating costs Deprecation expenses follow Interest payable follow Total Education follow Academic departments 204,186 54,374 5,065 - 263,625 Academic services 25,595 15,151 733 - 41,479 Payments to Colleges - 43,256 - - 43,256 Research grants and contracts 145,293 126,070 11,167 - 282,530 Other activities Examination and assessment services 85,516 172,801 13,233 271,550 Publishing and printing services 78,689 167,906 8,010 4,284 258,889 Other services rendered 7,945 23,404 71 - 31,420 Intellectual property 2,385 3,280 31 5,696 Residences, catering, and conferences 2,063 7,957 6 - 10,026 Other activities total 37,696 1,372 1,995 - 41,063 General educational 2,325 50,069<	Total per income and expenditure account	650,194	756,509	88,354	15,759	1,510,816
Academic departments 204,186 54,374 5,065 — 263,625 Academic services 25,595 15,151 733 — 41,479 Payments to Colleges — 43,256 — 43,256 — 43,256 Research grants and contracts 145,293 126,070 11,167 — 282,530 Other activities: — 282,530 — 282,530 — 282,530 — 282,530 Publishing and printing services 85,516 172,801 13,233 — 271,550 Publishing and printing services 78,689 167,906 8,010 4,284 258,889 Other services rendered 7,945 23,404 71 — 31,420 Intellectual property 2,385 3,280 31 5,696 Residences, catering, and conferences 2,063 7,957 6 — 10,026 Other activities total 176,598 375,348 21,351 4,284 577,581 Administration 37,696 1,372 1,995 — 41,063 5,045 5,041 5,041 5,041 5,041 5,041 5,0	Year ended 31 July 2013					
Academic departments 204,186 54,374 5,065 — 263,625 Academic services 25,595 15,151 733 — 41,479 Payments to Colleges — 43,256 — 43,256 — 43,256 Research grants and contracts 145,293 126,070 11,167 — 282,530 Other activities: Examination and assessment services 85,516 172,801 13,233 271,550 Publishing and printing services 78,689 167,906 8,010 4,284 258,889 Other services rendered 7,945 23,404 71 — 31,420 Intellectual property 2,385 3,280 31 5,696 Residences, catering, and conferences 2,063 7,957 6 — 10,026 Other activities total 176,598 375,348 21,351 4,284 577,581 Administration and central services: 37,696 1,372 1,995 — 41,063 General educational 2,325 50,069 71 — 52,465 Staff and student facilities 3,389		Staff	operating	_		
Academic departments 204,186 54,374 5,065 - 263,625 Academic services 25,595 15,151 733 - 41,479 Payments to Colleges - 43,256 43,256 43,256 Research grants and contracts 145,293 126,070 11,167 - 282,530 Other activities: Examination and assessment services 85,516 172,801 13,233 271,550 Publishing and printing services 78,689 167,906 8,010 4,284 258,889 Other services rendered 7,945 23,404 71 - 31,420 Intellectual property 2,385 3,280 31 5,696 Residences, catering, and conferences 2,063 7,957 6 - 10,026 Other activities total 37,696 1,372 1,995 - 41,063 Administration and central services: 3,389 1,632 20 - 5,041 Development office 3,176 4,147 7,323 - 7,323 Other 8,836 2,178 11,0			•			
Academic services 25,595 15,151 733 - 41,479		£000	£000	£000	£000	£000
Payments to Colleges -	Academic departments	204,186	54,374	5,065	_	263,625
Research grants and contracts	Academic services	25,595	15,151	733	_	41,479
Other activities: Examination and assessment services 85,516 172,801 13,233 271,550 Publishing and printing services 78,689 167,906 8,010 4,284 258,889 Other services rendered 7,945 23,404 71 - 31,420 Intellectual property 2,385 3,280 31 5,696 Residences, catering, and conferences 2,063 7,957 6 - 10,026 Other activities total 176,598 375,348 21,351 4,284 577,581 Administration and central services: 37,696 1,372 1,995 - 41,063 General educational 2,325 50,069 71 - 52,465 Staff and student facilities 3,389 1,632 20 - 5,041 Development office 3,176 4,147 - - 7,323 Other 8,836 2,178 - - 11,014 Administration and central services total 55,422 59,398 2,086	Payments to Colleges	_	43,256	_	-	43,256
Examination and assessment services Publishing and printing services Publishing and printing services Other services rendered Intellectual property Intellectual property Residences, catering, and conferences Other activities total Administration and central services: Administration General educational Development office Other Other Staff and student facilities Staff and student facilities Other Staff and student facilities Staf	Research grants and contracts	145,293	126,070	11,167	-	282,530
Publishing and printing services 78,689 167,906 8,010 4,284 258,889 Other services rendered 7,945 23,404 71 — 31,420 Intellectual property 2,385 3,280 31 5,696 Residences, catering, and conferences 2,063 7,957 6 — 10,026 Other activities total 176,598 375,348 21,351 4,284 577,581 Administration and central services: 37,696 1,372 1,995 — 41,063 General educational 2,325 50,069 71 — 52,465 Staff and student facilities 3,389 1,632 20 — 5,041 Development office 3,176 4,147 — — 7,323 Other 8,836 2,178 — — 116,906 Premises 11,514 40,756 36,742 — 89,012 Interest payable on bond liabilities — — — — 10,490	Other activities:					
Other services rendered 7,945 23,404 71 — 31,420 Intellectual property 2,385 3,280 31 5,696 Residences, catering, and conferences 2,063 7,957 6 — 10,026 Other activities total 176,598 375,348 21,351 4,284 577,581 Administration and central services: 37,696 1,372 1,995 — 41,063 General educational 2,325 50,069 71 — 52,465 Staff and student facilities 3,389 1,632 20 — 5,041 Development office 3,176 4,147 — — 7,323 Other 8,836 2,178 — — 11,014 Administration and central services total 55,422 59,398 2,086 — 116,906 Premises 11,514 40,756 36,742 — 89,012 Interest payable on bond liabilities — — — — 10,490	Examination and assessment services	85,516	172,801	13,233		271,550
Intellectual property 2,385 3,280 31 5,696 Residences, catering, and conferences 2,063 7,957 6 - 10,026 176,598 375,348 21,351 4,284 577,581 4,284 57,581 4,284 57,581 4,2	Publishing and printing services	78,689	167,906	8,010	4,284	258,889
Residences, catering, and conferences 2,063 7,957 6 - 10,026 Other activities total 176,598 375,348 21,351 4,284 577,581 Administration and central services: 37,696 1,372 1,995 - 41,063 General educational 2,325 50,069 71 - 52,465 Staff and student facilities 3,389 1,632 20 - 5,041 Development office 3,176 4,147 - - 7,323 Other 8,836 2,178 - - 11,014 Administration and central services total 55,422 59,398 2,086 - 116,906 Premises 11,514 40,756 36,742 - 89,012 Interest payable on bond liabilities - - - 10,490 10,490 Pension cost adjustment re CPS (13,747) - - 3,900 (9,847)					-	
Other activities total 176,598 375,348 21,351 4,284 577,581 Administration and central services: 37,696 1,372 1,995 - 41,063 General educational 2,325 50,069 71 - 52,465 Staff and student facilities 3,389 1,632 20 - 5,041 Development office 3,176 4,147 - - 7,323 Other 8,836 2,178 - - 11,014 Administration and central services total 55,422 59,398 2,086 - 116,906 Premises 11,514 40,756 36,742 - 89,012 Interest payable on bond liabilities - - - 10,490 10,490 Pension cost adjustment re CPS (13,747) - - 3,900 (9,847)						
Administration and central services: Administration General educational Staff and student facilities Development office Other Administration and central services total Premises Interest payable on bond liabilities Administration and central services 11,514 Administration and central services 11,574 11,574 11,574 12,375 13,769 13,769 13,769 13,769 13,769 13,769 13,769 13,769 13,769 13,769 13,769 13,769 13,769 13,769 13,763 13,763 13,763 14,147 14,063 15,045 16,069 17,014 17,014 18,063 2,086 11,014 11,01					_	
Administration 37,696 1,372 1,995 - 41,063 General educational 2,325 50,069 71 - 52,465 Staff and student facilities 3,389 1,632 20 - 5,041 Development office 3,176 4,147 - - 7,323 Other 8,836 2,178 - - 11,014 Administration and central services total 55,422 59,398 2,086 - 116,906 Premises 11,514 40,756 36,742 - 89,012 Interest payable on bond liabilities - - - 10,490 10,490 Pension cost adjustment re CPS (13,747) - - 3,900 (9,847)		176,598	375,348	21,351	4,284	577,581
General educational 2,325 50,069 71 - 52,465 Staff and student facilities 3,389 1,632 20 - 5,041 Development office 3,176 4,147 - - 7,323 Other 8,836 2,178 - - 11,014 Administration and central services total 55,422 59,398 2,086 - 116,906 Premises 11,514 40,756 36,742 - 89,012 Interest payable on bond liabilities - - - 10,490 10,490 Pension cost adjustment re CPS (13,747) - - 3,900 (9,847)						1
Staff and student facilities 3,389 1,632 20 - 5,041 Development office 3,176 4,147 - - 7,323 Other 8,836 2,178 - - 11,014 Administration and central services total 55,422 59,398 2,086 - 116,906 Premises 11,514 40,756 36,742 - 89,012 Interest payable on bond liabilities - - - 10,490 10,490 Pension cost adjustment re CPS (13,747) - - 3,900 (9,847)					_	
Development office 3,176 4,147 - - 7,323 Other 8,836 2,178 - - 11,014 Administration and central services total 55,422 59,398 2,086 - 116,906 Premises 11,514 40,756 36,742 - 89,012 Interest payable on bond liabilities - - - 10,490 10,490 Pension cost adjustment re CPS (13,747) - - 3,900 (9,847)					_	
Other 8,836 2,178 - - 11,014 Administration and central services total 55,422 59,398 2,086 - 116,906 Premises 11,514 40,756 36,742 - 89,012 Interest payable on bond liabilities - - - - 10,490 10,490 Pension cost adjustment re CPS (13,747) - - 3,900 (9,847)				20	_	
Administration and central services total 55,422 59,398 2,086 - 116,906 Premises 11,514 40,756 36,742 - 89,012 Interest payable on bond liabilities 10,490 10,490 Pension cost adjustment re CPS (13,747) 3,900 (9,847)		3 176		-	_	
Premises 11,514 40,756 36,742 - 89,012 Interest payable on bond liabilities - - - 10,490 10,490 Pension cost adjustment re CPS (13,747) - - 3,900 (9,847)						11 014
Interest payable on bond liabilities – – – 10,490 10,490 Pension cost adjustment re CPS (13,747) – – 3,900 (9,847)		8,836			_	
Pension cost adjustment re CPS (13,747) – – 3,900 (9,847)	Administration and central services total	8,836 55,422	59,398			116,906
·	Administration and central services total Premises	8,836 55,422	59,398		_	116,906 89,012
Total per income and expenditure account 604,861 714,353 77,144 18,674 1,415,032	Administration and central services total Premises Interest payable on bond liabilities	8,836 55,422 11,514	59,398		- 10,490	116,906 89,012 10,490
	Administration and central services total Premises Interest payable on bond liabilities	8,836 55,422 11,514	59,398		- 10,490	116,906 89,012 10,490

Section E Page 25

Section E: Expenditure by activity (continued)		
Section E. Expenditure by activity (continued)	2014	2013
	£000	£000
ADMINISTRATION		
Stipends and Wages	40,327	37,696
Depreciation	2,872	1,995
Insurance other than premises	1,246	1,268
Currency (gains) / losses	1,781	(729)
Bad debt provisions and write-offs	3	52
Other costs	14,963	17,582
FWP income	(4,661)	(4,394)
VAT recovery Other recoveries and recharges	(3 , 260) (7 , 212)	(2,879) (9,528)
Other recoveries and recharges	(/,212)	(2,328)
	46,059	41,063
GENERAL EDUCATIONAL		
Bursaries, Scholarships, Prizes, and Grants:		
Trust Funds	4,337	3,661
Donations	2,478	2,425
Payments to Associated Trusts	8,851	6,362
Other	12,763	15,359
Other	4,185	4,273
	32,614	32,080
Gates Cambridge Trust	6,234	6,248
Other associated trusts:	22.021	20.400
Trust expenditure Less funded by University (as above)	22,021 (8,851)	20,499 (6,362)
Less funded by Oniversity (as above)	(0,031)	(0,302)
Group total	52,018	52,465
STAFF AND STUDENT FACILITIES		
Careers Service	1,426	1,361
Counselling Service	698	788
Sports Syndicate and Physical Education	716	1,215
NI saving on membership salary exchange scheme	(57)	_
Disability Resource Centre	617	557
Occupational Health	_	44
Childcare Office	367	302
NI saving on childcare salary exchange schemes	(354)	(319)
Accommodation Service	292	278
ADC Theatre Dental Service	172	182
University of Cambridge Dental Practice Limited	(2) 591	3 612
Other Facilities and Amenities	-	18
	4,466	5,041
PREMISES		
Rates	2 250	2 105
Rents	2,258 2,569	2,105 2,189
Insurance	643	701
Energy and water costs	18,382	16,755
Cleaning and custodial services	10,218	9,794
Depreciation of buildings	39,461	36,742
Repairs and maintenance	21,881	20,726

Section E Page 26

95,412

89,012