

Section H: Strategic Planning Reserve Fund

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Opening balance as at 1 August 2009	8,702,754
Allocations from the Chest for 2009–10	1,000,000
Interest earned from monies on deposit	18,662
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	9,721,416
Expenditure incurred directly:	
Financial Strategy Consultancy	(71,300)
Allocations to Departments:	
International Studies – University Lecturer for five years	(9,000)
Support operation of CRASSH	(100,000)
Teaching or research support – Social Anthropology	(30,000)
Support for Lectureship – Physics	(53,000)
Research support – Veterinary Medicine	(54,000)
Professorship of Infectious Disease Informatics (2007)	(94,000)
Supplement Domestic Research Studentships Fund – Board of Graduate Studies	(133,000)
William Wyse Professorship of Social Anthropology	(40,000)
Support strategic agreements and activities overseas	(30,000)
Supplement University funding to CRUK	(174,000)
Development of a Content Management System – UCS	(30,000)
General research support – Department Biochemistry	(400,000)
Professor Crane – Start up Fund	(10,000)
Gurdon Institute	(22,903)
Support for Education and International Development	(46,000)
Sir William Dunn Professorship – Building Account	(400,000)
Research Support – Philosophy	(7,011)
Research Allowance for Professor Sanjeev Goyal	(10,000)
Support for Dr Eugenia Piddini	(26,758)
Investment Strategy for Development of Alumni Relations – Development Office	(500,000)
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Closing balance as at 31 July 2010	7,480,444
Commitments – Funds committed but not yet taken up by departments	(1,068,217)
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Uncommitted balance available as at 31 July 2010	6,412,227
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