

Section E: Expenditure by activity**Note 8 to the consolidated financial statements****Year ended 31 July 2010**

	Staff costs £000	Other operating expenses £000	Depreciation £000	Interest payable £000	2010 Total £000
Academic departments	188,208	36,932	8,023	–	233,163
Academic services	22,725	11,800	238	–	34,763
Payments to Colleges	–	39,543	–	–	39,543
Research grants and contracts	122,475	92,209	7,292	–	221,976
Other activities:					
Examination and assessment services	68,818	136,632	10,421	43	215,914
Publishing and printing services	69,914	135,304	4,325	4,944	214,487
Other services rendered	9,542	13,878	100	–	23,520
University companies	5,165	11,069	134	–	16,368
Residences, catering and conferences	2,981	7,194	62	–	10,237
Other activities total	156,420	304,077	15,042	4,987	480,526
Administration and central services:					
Administration	34,011	6,124	2,186	–	42,321
General educational	2,341	37,784	123	–	40,248
Staff and student facilities	3,653	631	–	–	4,284
Development office	2,871	3,452	5	–	6,328
Other	–	929	–	–	929
Administration and central services total	42,876	48,920	2,314	–	94,110
Premises	12,422	33,711	34,170	–	80,303
Pension cost adjustment re CPS	(900)	–	–	7,902	7,002
Total per income and expenditure account	544,226	567,192	67,079	12,889	1,191,386

Year ended 31 July 2009

	Staff costs £000	Other operating expenses £000	Depreciation £000	Interest payable £000	2009 Total £000
Academic departments	181,058	32,443	9,034	–	222,535
Academic services	21,256	10,591	864	–	32,711
Payments to Colleges	–	37,690	–	–	37,690
Research grants and contracts	116,025	91,666	7,689	–	215,380
Other activities:					
Examination and assessment services	60,951	134,294	7,931	–	203,176
Publishing and printing services	62,360	139,509	3,975	585	206,429
Other services rendered	9,491	16,576	127	–	26,194
University companies	4,395	15,187	121	–	19,703
Residences, catering and conferences	3,205	8,556	99	–	11,860
Other activities total	140,402	314,122	12,253	585	467,362
Administration and central services:					
Administration	31,419	10,529	2,092	–	44,040
General educational	3,667	35,096	80	–	38,843
Staff and student facilities	3,409	655	1	–	4,065
Development office	2,528	3,113	5	–	5,646
Other	–	3,044	–	–	3,044
Administration and central services total	41,023	52,437	2,178	–	95,638
Premises	11,830	41,985	29,678	–	83,493
Pension cost adjustment re CPS	613	–	–	–	613
Total per income and expenditure account	512,207	580,934	61,696	585	1,155,422

Section E: Expenditure by activity (continued)

	2010 £000	2009 £000
ADMINISTRATION		
Stipends and Wages	34,011	31,419
Depreciation	2,186	2,092
Insurance other than premises	1,021	1,090
Currency (gains) / losses	(1,097)	(1,635)
Bad debt provisions and write-offs	262	172
Provision against investments	500	1,925
Other costs	16,327	19,511
FWP income	(3,083)	(2,909)
VAT recovery	(1,835)	(2,894)
Other recoveries and recharges	(5,971)	(4,731)
	42,321	44,040
A departmental analysis of net administration costs is included in section C.		
GENERAL EDUCATIONAL		
Bursaries, Scholarships, Prizes and Grants:		
Trust Funds	3,139	3,120
Donations	2,486	2,636
Payments to Associated Trusts	4,170	3,641
Other	8,468	6,981
Other	4,391	5,237
	22,654	21,615
Gates Cambridge Trust	6,546	6,600
Other associated trusts:		
Trust expenditure	15,218	14,212
Less funded by University (as above)	(4,170)	(3,641)
Cambridge University Press support costs etc	–	57
	40,248	38,843
STAFF AND STUDENT FACILITIES		
Careers Service	1,115	1,101
Counselling Service	764	759
Sports Syndicate and Physical Education	663	572
Disability Resource Centre	478	428
Occupational Health	384	391
Childcare Office	280	262
Accommodation Service	271	245
ADC Theatre	219	235
Dental Service	108	66
Other Facilities and Amenities	2	6
	4,284	4,065
PREMISES		
Rates	1,802	1,690
Rents	1,658	1,907
Insurance	611	796
Energy and water costs	13,160	16,877
Cleaning and custodial services	9,417	9,039
Depreciation of buildings	34,170	29,678
Repairs and maintenance	19,485	23,506
	80,303	83,493