

**Section D: Expenditure by Institution (detailed)**

Note that this analysis takes into account financial accounting adjustments in respect of: the elimination of internal charges; capital expenditure; and depreciation.

	Expenditure: Academic departments / services					Expenditure: Other services rendered				
	2009–10				2008–09	2009–10				2008–09
	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000
<b>ACADEMIC DEPARTMENTS</b>										
SCHOOL OF ARTS AND HUMANITIES	197	34	–	231	267	–	–	–	–	–
Anglo-Saxon, Norse and Celtic	611	23	–	634	577	–	4	–	4	5
Architecture	1,131	178	–	1,309	1,201	12	68	–	80	97
Architecture and History of Art	328	103	27	458	470	–	14	–	14	9
Classics and Classical Archaeology	2,786	141	–	2,927	2,832	5	70	–	75	5
Divinity	2,043	276	–	2,319	2,256	–	21	–	21	19
East Asian Studies	1,093	173	–	1,266	1,277	8	8	–	16	–
English	3,101	126	12	3,239	2,949	2	10	–	12	15
French	1,278	24	–	1,302	1,279	–	2	–	2	1
German	847	5	–	852	890	–	–	–	–	–
History of Art	505	12	–	517	490	–	13	–	13	–
Italian	530	14	–	544	548	–	–	–	–	–
Linguistics	488	20	–	508	499	–	1	–	1	1
Middle Eastern Studies	840	121	–	961	903	–	–	–	–	6
Modern and Medieval Languages	564	110	–	674	584	5	10	–	15	11
Music	1,316	98	24	1,438	1,194	32	28	–	60	55
Oriental Studies	388	139	3	530	604	6	3	–	9	11
Other Languages	113	14	–	127	96	–	1	–	1	1
Philosophy	1,009	50	–	1,059	1,042	1	3	–	4	5
Research Centre for English and Applied Linguistics	512	100	5	617	638	–	–	–	–	1
Slavonic Studies	549	40	–	589	619	–	1	–	1	–
Spanish and Portuguese	784	15	–	799	737	–	2	–	2	1
	21,013	1,816	71	22,900	21,952	71	259	–	330	243
<b>SCHOOL OF THE HUMANITIES AND SOCIAL SCIENCES</b>										
African Studies Centre	61	51	–	112	84	–	2	–	2	2
Archaeology	2,139	(311)	8	1,836	1,959	1	4	–	5	17
Archaeology and Anthropology	62	7	–	69	876	–	7	–	7	27
Biological Anthropology	580	136	25	741	714	–	2	–	2	4
Centre for Family Research	10	44	–	54	51	–	–	–	–	–
Centre for South Asian Studies	96	9	–	105	93	–	9	–	9	9
Criminology	1,073	81	9	1,163	1,076	258	317	–	575	631
Development Studies	247	19	–	266	212	–	–	–	–	5
Economics	3,248	80	–	3,328	3,420	62	172	–	234	151
Education	6,756	1,466	56	8,278	8,421	562	368	–	930	806
History	4,112	202	13	4,327	4,589	8	16	–	24	6
History and Philosophy of Science	975	99	3	1,077	1,136	1	15	–	16	3
Museum of Archaeology and Anthropology	752	84	–	836	–	–	8	–	8	–
Politics, Psychology, Sociology and International Studies	1,532	138	–	1,670	1,779	4	183	–	187	48
Politics and International Studies	1,491	188	–	1,679	1,399	–	–	–	–	9
Land Economy	1,449	507	–	1,956	2,074	439	(36)	–	403	468
Latin-American Studies	121	20	–	141	204	–	–	–	–	–
Lauterpacht Research Centre for International Law	65	5	–	70	5	10	58	–	68	108
Law	4,287	262	–	4,549	4,624	–	27	–	27	51
McDonald Institute for Archaeological Research	284	210	–	494	497	26	30	–	56	56
Social Anthropology	1,005	115	–	1,120	1,162	–	–	–	–	22
	30,686	3,337	114	34,137	34,896	1,371	1,182	–	2,553	2,423

Expenditure: Research grants and contracts				Income: Other services rendered		Income: Research grants and contracts		
	2009–10			2008–09	2009–10	2008–09	2009–10	2008–09
Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000	Total £000	Total £000	Total £000	Total £000
–	–	–	–	–	–	–	–	–
58	21	–	79	143	2	7	119	195
582	965	–	1,547	1,619	77	86	1,890	2,138
–	2	–	2	50	16	10	2	60
429	97	–	526	477	11	16	649	612
380	337	–	717	779	30	34	734	829
–	–	–	–	–	12	–	–	–
182	58	–	240	347	18	20	280	476
133	29	–	162	151	1	1	192	234
26	12	–	38	4	–	1	45	6
22	7	–	29	–	17	–	29	–
44	–	–	44	1	–	–	48	2
231	73	–	304	309	1	1	445	452
–	–	–	–	–	–	11	–	–
–	–	–	–	–	12	12	–	–
33	101	–	134	47	69	50	213	67
436	52	–	488	647	4	4	568	806
25	1	–	26	72	1	1	38	104
190	16	–	206	67	5	5	225	67
139	36	–	175	66	–	1	314	139
40	10	–	50	30	–	–	79	48
39	4	–	43	5	2	2	43	5
2,989	1,821	–	4,810	4,814	278	262	5,913	6,240
–	–	–	–	–	–	–	–	–
35	52	–	87	94	2	2	112	119
730	372	–	1,102	1,415	13	93	1,423	1,849
–	–	–	–	225	7	17	–	259
277	86	–	363	475	4	4	395	511
295	80	–	375	384	–	–	–	425
–	–	–	–	10	14	11	–	15
626	77	–	703	590	547	626	1,212	1,110
30	–	–	30	1	3	4	30	1
548	281	–	829	828	206	171	1,100	1,146
666	474	–	1,140	1,627	1,128	1,045	1,460	1,987
425	129	–	554	799	18	24	764	1,027
467	124	–	591	478	22	2	720	586
185	73	–	258	–	11	–	316	–
597	431	–	1,028	1,158	61	118	1,263	1,352
124	24	–	148	142	–	11	171	170
497	1,025	–	1,522	862	506	600	1,815	1,227
–	–	–	–	–	–	–	–	–
–	–	–	–	–	80	103	–	–
115	30	–	145	99	52	58	202	120
678	541	–	1,219	894	27	65	1,384	1,051
536	370	–	906	684	–	17	1,144	1,009
6,831	4,169	–	11,000	10,765	2,701	2,971	13,511	13,964

## Section D: (continued) Expenditure by Institution (detailed)

	Expenditure: Academic departments / services					Expenditure: Other services rendered				
	2009–10			2008–09		2009–10			2008–09	
	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000
<b>SCHOOL OF THE PHYSICAL SCIENCES</b>	573	435	–	1,008	932	–	–	–	–	–
Applied Mathematics and Theoretical Physics	4,693	474	743	5,910	5,944	212	191	–	403	443
Astronomy	1,748	345	85	2,178	2,677	45	20	–	65	111
Chemistry	6,326	1,927	855	9,108	8,254	122	313	–	435	766
Earth Sciences	4,508	569	407	5,484	5,782	7	244	–	251	155
Geography	3,678	770	122	4,570	4,385	155	149	–	304	379
Isaac Newton Institute for Mathematical Sciences	319	353	21	693	609	–	230	–	230	371
Centre for Mathematical Sciences	56	(7)	–	49	34	–	10	–	10	1
Materials Science and Metallurgy	3,139	357	(78)	3,418	4,277	15	(5)	–	10	89
Physics	7,940	2,726	1,059	11,725	10,951	68	325	–	393	332
Pure Mathematics and Mathematical Statistics	3,357	487	31	3,875	3,886	–	–	–	–	–
	36,337	8,436	3,245	48,018	47,731	624	1,477	–	2,101	2,647
<b>SCHOOL OF TECHNOLOGY</b>	340	102	–	442	709	–	–	–	–	–
Chemical Engineering and Biotechnology	3,053	538	249	3,840	4,006	4	111	–	115	83
Computer Laboratory	3,698	933	45	4,676	4,445	–	–	–	–	19
Engineering	16,387	3,861	423	20,671	18,813	612	1,296	–	1,908	1,974
Judge Business School	8,392	4,001	47	12,440	8,672	1,144	708	–	1,852	2,674
Programme for Sustainability Leadership	624	595	–	1,219	839	812	943	–	1,755	2,076
	32,494	10,030	764	43,288	37,484	2,572	3,058	–	5,630	6,826
<b>SCHOOL OF THE BIOLOGICAL SCIENCES</b>	1,335	421	–	1,756	1,615	32	80	–	112	129
Biochemistry	4,922	274	1,012	6,208	5,299	17	281	–	298	54
Botanic Garden	1,161	158	2	1,321	1,241	170	58	–	228	163
Experimental Psychology	1,811	214	10	2,035	2,222	35	65	–	100	39
Genetics	1,549	(36)	63	1,576	2,196	25	123	–	148	219
Pathology	4,089	439	355	4,883	4,843	6	487	–	493	243
Pharmacology	1,658	284	87	2,029	2,093	3	20	–	23	98
Physiology, Development and Neuroscience	5,173	929	97	6,199	5,100	–	491	–	491	472
Plant Sciences	1,899	111	109	2,119	2,235	–	32	–	32	64
Veterinary Medicine	4,642	375	244	5,261	5,360	1,361	1,339	–	2,700	3,038
Wellcome Trust Cancer Research UK Gurdon Institute	342	(38)	149	453	663	–	63	–	63	23
Zoology	3,274	617	43	3,934	4,210	–	8	–	8	4
	31,855	3,748	2,171	37,774	37,077	1,649	3,047	–	4,696	4,546
<b>SCHOOL OF CLINICAL MEDICINE</b>	13,698	1,060	119	14,877	12,811	81	146	–	227	141
Clinical Biochemistry	1,007	350	211	1,568	1,394	23	110	–	133	85
Clinical Neurosciences	2,399	465	480	3,344	3,450	14	452	–	466	688
Haematology	679	39	13	731	1,053	8	74	–	82	38
Medical Genetics	609	279	126	1,014	660	14	36	–	50	–
Medicine	3,805	611	133	4,549	3,629	3	266	–	269	262
Obstetrics and Gynaecology	627	135	14	776	615	–	49	–	49	43
Oncology	1,261	635	55	1,951	2,437	–	–	–	–	(67)
Paediatrics	808	167	–	975	862	–	19	–	19	3
Psychiatry	1,299	234	–	1,533	1,766	(6)	83	–	77	63
Public Health and Primary Care	2,220	2,253	13	4,486	3,588	12	35	–	47	52
Radiology	758	131	–	889	928	–	146	–	146	149
Surgery	1,166	(17)	109	1,258	1,171	–	11	–	11	2
Cambridge Institute for Medical Research	1,216	535	354	2,105	2,182	–	52	–	52	41
Institute of Public Health	102	18	–	120	113	–	16	–	16	14
	31,654	6,895	1,627	40,176	36,659	149	1,495	–	1,644	1,514

Expenditure: Research grants and contracts				Income: Other services rendered		Income: Research grants and contracts			
2009–10				2008–09		2009–10		2008–09	
Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000	Total £000	Total £000	Total £000	Total £000	Total £000
–	–	–	–	–	–	–	–	–	–
2,714	746	135	3,595	3,673	390	390	5,439	5,338	
2,405	845	43	3,293	3,033	103	57	4,945	4,869	
6,090	5,330	767	12,187	14,074	455	555	15,581	17,943	
1,055	842	41	1,938	2,219	331	165	2,652	3,076	
823	563	13	1,399	1,168	298	408	1,781	1,598	
307	889	–	1,196	1,222	291	356	1,447	1,489	
–	–	–	–	–	8	6	–	–	
2,645	2,204	428	5,277	5,466	119	133	7,274	7,710	
7,126	5,790	1,135	14,051	14,245	511	413	18,976	18,875	
908	175	–	1,083	809	–	–	1,614	1,366	
24,073	17,384	2,562	44,019	45,909	2,506	2,483	59,709	62,264	
–	–	–	–	–	–	–	–	–	
2,183	1,747	239	4,169	4,916	104	46	5,296	7,002	
1,593	1,176	20	2,789	2,487	–	50	3,827	3,629	
9,823	8,551	926	19,300	20,818	2,083	1,910	26,254	27,652	
385	180	–	565	484	1,973	2,671	823	671	
–	–	–	–	–	1,620	1,980	–	–	
13,984	11,654	1,185	26,823	28,705	5,780	6,657	36,200	38,954	
–	–	–	–	–	226	134	–	–	
7,106	5,593	491	13,190	11,561	412	389	15,509	13,546	
–	–	–	–	–	291	267	–	–	
1,881	1,275	174	3,330	3,172	58	66	4,019	3,745	
3,297	2,088	204	5,589	5,141	181	236	6,564	6,028	
4,619	3,715	49	8,383	7,387	519	247	9,340	8,288	
1,873	1,452	135	3,460	2,958	48	52	4,078	3,504	
3,152	2,661	165	5,978	5,993	678	629	6,849	6,935	
1,858	1,560	169	3,587	3,112	20	104	4,290	3,737	
1,575	1,525	90	3,190	3,277	3,146	3,196	4,204	4,023	
5,938	3,994	357	10,289	10,845	86	98	10,575	11,230	
2,970	1,918	113	5,001	4,670	6	5	5,774	5,552	
34,269	25,781	1,947	61,997	58,116	5,671	5,423	71,202	66,588	
(3)	57	–	54	22	586	232	54	22	
3,323	3,215	127	6,665	4,935	181	76	7,318	5,396	
3,107	2,374	61	5,542	6,002	345	449	6,053	6,422	
1,935	1,315	57	3,307	3,524	110	73	3,361	3,587	
232	445	93	770	–	67	–	796	–	
4,694	3,254	544	8,492	8,777	196	376	9,095	9,255	
477	198	–	675	546	37	24	702	588	
5,661	4,129	128	9,918	10,014	2	36	10,581	10,808	
766	667	–	1,433	1,364	–	3	1,505	1,428	
2,114	1,041	27	3,182	2,602	81	52	3,659	3,090	
4,136	4,342	20	8,498	6,104	92	74	9,226	6,812	
390	142	5	537	336	140	158	638	405	
926	962	24	1,912	1,869	12	2	2,334	2,119	
11,060	7,125	512	18,697	18,033	52	26	19,747	18,928	
195	93	–	288	4	18	5	412	8	
39,013	29,359	1,598	69,970	64,132	1,919	1,586	75,481	68,868	

**Section D: (continued) Expenditure by Institution (detailed)**

	Expenditure: Academic departments / services					Expenditure: Other services rendered				
	2009–10			2008–09		2009–10			2008–09	
	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000
<b>OTHER ACADEMIC INSTITUTIONS</b>										
Business Research	45	61	–	106	150	39	79	–	118	146
Centre for Research in the Arts, Social Sciences and Humanities	338	314	–	652	571	–	5	–	5	19
Institute of Continuing Education	3,772	2,152	31	5,955	4,933	(24)	(22)	–	(46)	(41)
HRH Prince Alwaleed Bin Talal Centre of Islamic Studies	14	143	–	157	40	11	85	–	96	55
	4,169	2,670	31	6,870	5,694	26	147	–	173	179
<b>TOTAL ACADEMIC DEPARTMENTS AND OTHER ACADEMIC INSTITUTIONS</b>										
	188,208	36,932	8,023	233,163	221,493	6,462	10,665	–	17,127	18,378
<b>ACADEMIC SERVICES</b>										
University Library	7,637	3,351	189	11,177	11,365	227	317	–	544	1,640
Central Science Library	316	4,046	–	4,362	1,378	56	4	–	60	54
Medical Library	314	114	–	428	571	17	–	–	17	15
Squire Law Library	336	146	–	482	743	–	–	–	–	–
Betty and Gordon Moore Library	230	76	–	306	817	–	–	–	–	–
Fitzwilliam Museum	3,983	1,462	24	5,469	4,965	23	27	–	50	109
Hamilton Kerr Institute	93	88	4	185	388	288	(23)	–	265	23
Kettle's Yard	103	424	–	527	571	305	(97)	–	208	129
Computing Service	5,257	374	21	5,652	4,371	406	806	–	1,212	1,698
Centre for Applied Research in Educational Technologies	889	218	–	1,107	1,042	251	78	–	329	279
Language Centre	866	190	–	1,056	970	271	210	–	481	245
Cambridge Enterprise	–	–	–	–	1,004	–	–	–	–	–
Cambridge MIT Institute	1	3	–	4	186	–	–	–	–	8
Departmental libraries	2,700	1,308	–	4,008	5,382	–	–	–	–	–
	22,725	11,800	238	34,763	33,753	1,844	1,322	–	3,166	4,200
<b>OTHER</b>										
University Farm						184	678	100	962	1,331
Administrative departments						397	304	–	701	1,081
Staff and student facilities						655	909	–	1,564	1,204
						1,236	1,891	100	3,227	3,616
Total excluding subsidiary companies	210,933	48,732	8,261	267,926	255,246	9,542	13,878	100	23,520	26,194

Expenditure: Research grants and contracts					Income: Other services rendered		Income: Research grants and contracts			
2009–10					2008–09		2009–10		2008–09	
Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	<i>Total</i> £000	Total £000	<i>Total</i> £000	Total £000	<i>Total</i> £000	Total £000	<i>Total</i> £000
324	326	–	650	440	132	64	809	556		
43	18	–	61	109	5	20	96	144		
–	–	–	–	4	(42)	(37)	–	4		
–	–	–	–	–	56	121	–	–		
367	344	–	711	553	151	168	905	704		
121,526	90,512	7,292	219,330	212,994	19,006	19,550	262,921	257,582		
308	20	–	328	543	794	506	447	635		
–	–	–	–	–	60	54	–	–		
–	–	–	–	–	21	20	–	–		
–	–	–	–	–	–	–	–	–		
–	–	–	–	–	–	–	–	–		
57	–	–	57	135	97	132	84	183		
33	3	–	36	17	249	174	36	14		
–	–	–	–	–	143	140	–	–		
–	–	–	–	–	1,618	2,086	–	–		
172	57	–	229	343	323	349	237	442		
–	–	–	–	–	724	205	–	–		
–	–	–	–	–	–	–	–	–		
–	–	–	–	–	–	–	–	–		
–	–	–	–	–	–	–	–	–		
570	80	–	650	1,038	4,029	3,666	804	1,274		
338	167	–	505	632	1,092	1,201	1,072	632		
6	3	–	9	115	744	770	9	115		
35	4	–	39	1	1,516	1,259	39	1		
379	174	–	553	748	3,352	3,230	1,120	748		
122,475	90,766	7,292	220,533	214,780	26,387	26,446	264,845	259,604		