

Section C: Expenditure by Institution (summary)

Note that this analysis takes into account financial accounting adjustments in respect of: the elimination of internal charges; capital expenditure; and depreciation.

	Costs by activity 2009–10 (£000)						Costs by type 2009–10 (£000)				Total costs 2009–10 2008–09 (£000)	
	Academic departments	Academic services	Research grants and contracts	Other activities	Adminis- tration and central services	Premises	Staff costs	Other operating expenses	Deprec- iation	Interest payable		
ACADEMIC DEPARTMENTS												
SCHOOL OF ARTS AND HUMANITIES												
HUMANITIES	231	–	–	–	7	(13)	197	28	–	–	225	277
Anglo-Saxon, Norse and Celtic	634	6	79	10	20	–	669	80	–	–	749	763
Architecture	1,309	1	1,547	87	(8)	5	1,725	1,216	–	–	2,941	2,933
Architecture and History of Art	458	62	2	16	–	88	417	182	27	–	626	727
Classics and Classical Archaeology	2,927	183	526	83	250	38	3,386	621	–	–	4,007	3,808
Divinity	2,319	130	717	29	184	70	2,562	887	–	–	3,449	3,305
East Asian Studies	1,266	–	–	16	8	–	1,101	189	–	–	1,290	1,297
English	3,239	203	240	23	89	78	3,509	351	12	–	3,872	3,726
French	1,302	–	162	8	2	–	1,411	63	–	–	1,474	1,438
German	852	3	38	–	5	–	873	25	–	–	898	908
History of Art	517	–	29	17	7	–	528	42	–	–	570	496
Italian	544	–	44	2	–	–	574	16	–	–	590	549
Linguistics	508	–	304	31	–	–	719	124	–	–	843	810
Middle Eastern Studies	961	1	–	1	78	–	840	201	–	–	1,041	983
Modern and Medieval Languages	674	188	–	18	77	2	733	226	–	–	959	889
Music	1,438	114	134	134	36	67	1,527	372	24	–	1,923	1,619
Oriental Studies	530	146	488	9	46	24	952	288	3	–	1,243	1,506
Other Languages	127	–	26	1	2	–	138	18	–	–	156	170
Philosophy	1,059	76	206	5	11	–	1,267	90	–	–	1,357	1,191
Research Centre for English and Applied Linguistics	617	1	175	3	4	2	651	146	5	–	802	733
Slavonic Studies	589	2	50	1	8	–	589	61	–	–	650	659
Spanish and Portuguese	799	–	43	2	8	–	823	29	–	–	852	754
	22,900	1,116	4,810	496	834	361	25,191	5,255	71	–	30,517	29,541
SCHOOL OF THE HUMANITIES AND SOCIAL SCIENCES												
AND SOCIAL SCIENCES	266	–	–	3	48	(1)	341	(25)	–	–	316	790
African Studies Centre	112	58	87	2	4	11	155	119	–	–	274	245
Archaeology	1,836	5	1,102	9	41	373	2,871	487	8	–	3,366	3,619
Archaeology and Anthropology	69	107	–	7	6	5	156	38	–	–	194	194
Biological Anthropology	741	–	363	8	3	27	879	238	25	–	1,142	1,233
Centre for Family Research	54	2	375	4	14	9	306	152	–	–	458	450
Centre for South Asian Studies	105	58	–	9	–	5	149	28	–	–	177	172
Criminology	1,163	121	703	649	26	49	2,094	608	9	–	2,711	2,531
Development Studies	266	8	30	–	–	–	281	23	–	–	304	228
Economics	3,328	165	829	280	114	104	4,083	737	–	–	4,820	4,863
Education	8,278	257	1,140	950	481	297	8,294	3,053	56	–	11,403	11,871
History	4,327	211	554	78	85	71	4,797	516	13	–	5,326	5,723
History and Philosophy of Science	1,077	45	591	29	41	27	1,491	316	3	–	1,810	1,744
Museum of Archaeology and Anthropology	836	2	258	10	70	5	936	245	–	–	1,181	1,118
Politics, Psychology, Sociology and International Studies	1,670	164	1,028	199	7	31	2,271	828	–	–	3,099	3,264
Politics and International Studies	1,679	6	148	2	5	–	1,617	223	–	–	1,840	1,565
Land Economy	1,956	47	1,522	443	12	3	2,440	1,543	–	–	3,983	3,463
Latin-American Studies	141	36	–	1	45	–	152	71	–	–	223	306
Lauterpacht Research Centre for International Law	70	1	–	92	36	10	75	134	–	–	209	181
Law	4,549	2	145	90	179	75	4,439	601	–	–	5,040	5,043
McDonald Institute for Archaeological Research	494	(1)	1,219	90	2	46	1,021	829	–	–	1,850	1,508
Social Anthropology	1,120	3	906	3	23	9	1,541	523	–	–	2,064	1,887
	34,137	1,297	11,000	2,958	1,242	1,156	40,389	11,287	114	–	51,790	51,998

Section C: (continued) Expenditure by Institution (summary)

	Costs by activity 2009–10 (£000)						Costs by type 2009–10 (£000)				Total costs 2009–10	Total costs 2008–09 (£000)
	Academic departments	Academic services	Research grants and contracts	Other activities	Adminis- tration and central services	Premises	Staff costs	Other operating expenses	Deprec- iation	Interest payable		
SCHOOL OF THE PHYSICAL SCIENCES	1,008	–	–	8	27	102	582	563	–	–	1,145	1,310
Applied Mathematics and Theoretical Physics	5,910	3	3,595	509	86	206	7,638	1,793	878	–	10,309	10,526
Astronomy	2,178	49	3,293	107	102	116	4,313	1,404	128	–	5,845	6,009
Chemistry	9,108	66	12,187	735	402	960	13,317	8,518	1,623	–	23,458	24,829
Earth Sciences	5,484	41	1,938	280	253	208	5,749	2,007	448	–	8,204	8,753
Geography	4,570	276	1,399	313	129	155	4,941	1,766	135	–	6,842	6,364
Isaac Newton Institute for Mathematical Sciences	693	9	1,196	337	1	144	630	1,729	21	–	2,380	2,554
Centre for Mathematical Sciences	49	–	–	14	–	304	340	27	–	–	367	350
Materials Science and Metallurgy	3,418	37	5,277	39	70	222	6,010	2,703	350	–	9,063	10,227
Physics	11,725	107	14,051	509	275	1,046	15,743	9,776	2,194	–	27,713	27,340
Pure Mathematics and Mathematical Statistics	3,875	3	1,083	43	10	(2)	4,264	717	31	–	5,012	4,782
West Cambridge Catering	–	–	–	246	–	6	104	148	–	–	252	245
	48,018	591	44,019	3,140	1,355	3,467	63,631	31,151	5,808	–	100,590	103,289
SCHOOL OF TECHNOLOGY	442	–	–	2	10	5	346	113	–	–	459	710
Chemical Engineering and Biotechnology	3,840	3	4,169	176	73	168	5,330	2,612	487	–	8,429	9,274
Computer Laboratory	4,676	7	2,789	49	299	109	5,292	2,572	65	–	7,929	7,422
Engineering	20,671	96	19,300	2,486	688	287	27,015	15,164	1,349	–	43,528	43,790
Judge Business School	12,440	417	565	2,726	261	778	10,156	6,984	47	–	17,187	13,899
Programme for Sustainability Leadership	1,219	20	–	2,484	57	13	1,755	2,038	–	–	3,793	4,393
	43,288	543	26,823	7,923	1,388	1,360	49,894	29,483	1,948	–	81,325	79,488
SCHOOL OF THE BIOLOGICAL SCIENCES	1,756	–	–	135	296	26	1,367	846	–	–	2,213	1,996
Biochemistry	6,208	10	13,190	348	82	356	12,317	6,374	1,503	–	20,194	17,540
Botanic Garden	1,321	6	–	241	1	76	1,340	303	2	–	1,645	1,570
Experimental Psychology	2,035	24	3,330	112	10	91	3,796	1,621	185	–	5,602	5,612
Genetics	1,576	27	5,589	155	34	128	4,980	2,262	267	–	7,509	7,834
Pathology	4,883	50	8,383	614	85	131	8,807	4,936	403	–	14,146	12,903
Pharmacology	2,029	7	3,460	77	10	61	3,554	1,868	222	–	5,644	5,296
Physiology, Development and Neuroscience	6,199	24	5,978	503	130	253	8,450	4,375	262	–	13,087	11,914
Plant Sciences	2,119	23	3,587	173	86	73	3,788	1,995	278	–	6,061	5,774
Veterinary Medicine	5,261	54	3,190	2,767	655	299	7,700	4,192	334	–	12,226	12,889
Wellcome Trust Cancer Research UK Gurdon Institute	453	1	10,289	68	95	31	6,280	4,151	506	–	10,937	11,630
Zoology	3,934	48	5,001	27	170	179	6,438	2,765	156	–	9,359	9,406
	37,774	274	61,997	5,220	1,654	1,704	68,817	35,688	4,118	–	108,623	104,364

Section C: (continued) Expenditure by Institution (summary)

	Costs by activity 2009–10 (£000)						Costs by type 2009–10 (£000)				Total costs 2009–10	Total costs 2008–09 (£000)
	Academic departments	Academic services	Research grants and contracts	Other activities	Adminis- tration and central services	Premises	Staff costs	Other operating expenses	Deprec- iation	Interest payable		
SCHOOL OF CLINICAL MEDICINE	14,877	15	54	294	309	517	13,856	2,090	120	–	16,066	14,068
Clinical Biochemistry	1,568	2	6,665	162	36	30	4,375	3,750	338	–	8,463	6,505
Clinical Neurosciences	3,344	7	5,542	525	207	19	5,529	3,575	540	–	9,644	10,476
Haematology	731	1	3,307	98	21	–	2,624	1,465	69	–	4,158	4,636
Medical Genetics	1,014	–	770	50	–	–	855	760	219	–	1,834	660
Medicine	4,549	–	8,492	289	51	13	8,514	4,203	677	–	13,394	12,713
Obstetrics and Gynaecology	776	–	675	49	3	7	1,104	392	14	–	1,510	1,217
Oncology	1,951	1	9,918	3	13	37	6,923	4,818	182	–	11,923	12,426
Paediatrics	975	–	1,433	37	2	9	1,575	881	–	–	2,456	2,235
Psychiatry	1,533	4	3,182	104	13	3	3,406	1,406	27	–	4,839	4,486
Public Health and Primary Care	4,486	2	8,498	74	104	23	6,370	6,784	33	–	13,187	9,842
Radiology	889	4	537	156	14	–	1,148	447	5	–	1,600	1,439
Surgery	1,258	1	1,912	14	10	8	2,092	978	133	–	3,203	3,063
Cambridge Institute for Medical Research	2,105	36	18,697	63	23	259	12,397	7,920	866	–	21,183	20,547
Institute of Public Health	120	–	288	31	1	99	297	242	–	–	539	253
	40,176	73	69,970	1,949	807	1,024	71,065	39,711	3,223	–	113,999	104,566
OTHER ACADEMIC INSTITUTIONS												
Business Research	106	1	650	138	–	27	413	509	–	–	922	769
Centre for Research in the Arts, Social Sciences and Humanities	652	–	61	61	8	6	381	407	–	–	788	858
Institute of Continuing Education	5,955	24	–	748	158	543	4,339	3,058	31	–	7,428	7,311
HRH Prince Alwaleed Bin Talal Centre of Islamic Studies	157	2	–	100	–	–	25	234	–	–	259	99
	6,870	27	711	1,047	166	576	5,158	4,208	31	–	9,397	9,037
TOTAL ACADEMIC DEPARTMENTS AND OTHER ACADEMIC INSTITUTIONS	233,163	3,921	219,330	22,733	7,446	9,648	324,145	156,783	15,313	–	496,241	482,283
ACADEMIC SERVICES												
University Library	–	11,177	328	547	4	609	8,703	3,773	189	–	12,665	14,348
Central Science Library	–	4,362	–	60	–	1	372	4,051	–	–	4,423	1,436
Medical Library	–	428	–	17	–	21	331	135	–	–	466	602
Squire Law Library	–	482	–	–	16	(4)	336	158	–	–	494	757
Betty and Gordon Moore Library	–	306	–	1	–	14	230	91	–	–	321	836
Fitzwilliam Museum	–	5,469	57	51	3	146	4,182	1,520	24	–	5,726	5,407
Hamilton Kerr Institute	–	185	36	266	63	43	445	144	4	–	593	525
Kettle's Yard	–	527	–	210	1	26	416	348	–	–	764	754
Computing Service	–	5,652	–	1,214	11	190	5,785	1,261	21	–	7,067	6,273
Centre for Applied Research in Educational Technologies	–	1,107	229	332	24	11	1,312	391	–	–	1,703	1,698
Language Centre	–	1,056	–	482	7	15	1,139	421	–	–	1,560	1,240
Cambridge Enterprise	–	–	–	–	–	–	–	–	–	–	–	1,004
Cambridge MIT Institute	–	4	–	–	1	1	1	5	–	–	6	236
TOTAL ACADEMIC SERVICES	–	30,755	650	3,180	130	1,073	23,252	12,298	238	–	35,788	35,116

Section C: (continued) Expenditure by Institution (summary)

	Costs by activity 2009–10 (£000)						Costs by type 2009–10 (£000)				Total costs 2008–09 2009–10 (£000)		
	Academic departments	Academic services	Research grants and contracts	Other activities	Adminis- tration and central services	Premises	Staff costs	Other operating expenses	Deprec- iation	Interest payable			
STAFF AND STUDENT SERVICES													
Accommodation Service	–	–	–	11	273	5	229	60	–	–	–	289	264
ADC Theatre	–	–	–	222	220	19	103	358	–	–	–	461	337
Careers Service	–	20	–	443	1,139	36	1,554	84	–	–	–	1,638	1,614
Counselling Service	–	1	–	(1)	771	47	738	80	–	–	–	818	806
Combination Room	–	–	–	53	(9)	–	–	44	–	–	–	44	19
Dental Service	–	–	–	462	111	8	146	435	–	–	–	581	441
Disability Resource Centre	–	8	39	1	482	5	342	193	–	–	–	535	443
Occupational Health Service	–	1	–	1	388	6	401	(5)	–	–	–	396	406
Sports Syndicate and Physical Education	–	–	–	161	676	160	604	393	–	–	–	997	892
Staff & Student Amenities and Facilities	–	–	–	–	106	–	3	103	–	–	–	106	108
University Centre	–	17	–	3,413	18	486	2,210	1,662	62	–	–	3,934	4,129
University Childcare Office	–	–	–	143	284	10	285	152	–	–	–	437	412
TOTAL STAFF AND STUDENT SERVICES	–	47	39	4,909	4,459	782	6,615	3,559	62	–	–	10,236	9,871
CENTRAL ADMINISTRATIVE DEPARTMENTS													
Academic Division	–	2	–	4	5,818	–	5,218	606	–	–	–	5,824	4,553
Board of Examinations	–	–	–	3	763	65	508	318	5	–	–	831	1,265
Board of Graduate Studies	–	11	–	–	3,474	–	569	2,916	–	–	–	3,485	3,891
Cambridge Admissions Office	–	–	–	72	1,701	2	958	817	–	–	–	1,775	1,610
Central Administration	–	(8)	–	26	14,992	757	1,649	12,671	1,447	–	–	15,767	16,131
Development Office	–	2	–	411	6,360	20	2,871	3,917	5	–	–	6,793	5,994
Estate Management & Building Services	–	10	–	747	1,862	66,423	8,511	25,853	34,678	–	–	69,042	76,206
Finance	–	3	–	24	5,870	540	3,582	2,780	75	–	–	6,437	5,169
General Teaching & Research Expenditure	–	–	–	1	594	–	106	489	–	–	–	595	(129)
Health and Safety Office	–	1	–	69	1,126	2	804	394	–	–	–	1,198	1,171
Investment Office	–	3	–	16	1,472	58	863	686	–	–	–	1,549	1,284
Management Information Systems	–	–	–	7	6,971	25	4,444	2,392	167	–	–	7,003	7,326
Pensions & Gratuities	–	–	–	–	491	–	472	19	–	–	–	491	674
Personnel	–	7	–	482	4,008	36	6,963	(2,905)	475	–	–	4,533	5,386
Press and Publications Office	–	4	9	12	2,011	5	1,343	698	–	–	–	2,041	3,050
Research Services	–	–	–	80	2,961	16	2,417	640	–	–	–	3,057	3,566
Secretariat and Registry's Office	–	2	–	2	1,931	43	1,543	435	–	–	–	1,978	2,382
Security Office	–	–	–	–	163	1,150	1,342	(29)	–	–	–	1,313	1,348
Telecommunications	–	–	–	–	–	–	–	–	–	–	–	–	600
UAS Office	–	–	–	4	354	–	137	221	–	–	–	358	255
Vice Chancellor's Office	–	3	–	13	1,482	16	1,125	389	–	–	–	1,514	1,407
TOTAL CENTRAL ADMINISTRATIVE DEPARTMENTS	–	40	9	1,973	64,404	69,158	45,425	53,307	36,852	–	–	135,584	143,139

Section C: (continued) Expenditure by Institution (summary)

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	Academic departments	Academic services	Research grants and contracts	Other activities	Adminis- tration and central services	Premises	Staff costs	Other operating expenses	Deprec- iation	Interest payable			
OTHER													
Payments to colleges													
University Farm	–	–	505	962	7	126	522	978	100	–	39,543	1,600	37,690
Subsidiary companies	–	–	1,443	16,368	–	(484)	5,165	12,512	(350)	–	–	17,327	17,761
	–	–	1,948	17,330	7	(358)	5,687	53,033	(250)	–	–	58,470	57,567
Total excluding Associated Trusts, Cambridge Assessment and Press	233,163	34,763	221,976	50,125	76,446	80,303	405,124	278,980	52,215	–	–	736,319	727,976
Associated Trusts	–	–	–	–	17,664	–	1,270	16,276	118	–	–	17,664	17,228
Total excluding Cambridge Assessment and Cambridge University Press	233,163	34,763	221,976	50,125	94,110	80,303	406,394	295,256	52,333	–	–	753,983	745,204
Cambridge Assessment	–	–	–	215,914	–	–	68,818	136,632	10,421	43	–	215,914	203,176
Cambridge University Press	–	–	–	214,487	–	–	69,914	135,304	4,325	4,944	–	214,487	206,429
FRS 17 adjustment re CPS							(900)	–	–	7,902	–	7,002	613
TOTAL	233,163	34,763	221,976	480,526	94,110	80,303	544,226	567,192	67,079	12,889	–	1,191,386	1,155,422