

Section E: Expenditure by activity**Note 9 to the consolidated financial statements**

	Staff costs £000	Other operating expenses £000	Depreciation £000	Interest payable £000	2009 Total £000
Academic departments	181,058	32,443	9,034	–	222,535
Academic services	21,256	10,591	864	–	32,711
Payments to colleges	–	37,690	–	–	37,690
Research grants and contracts	116,025	91,666	7,689	–	215,380
Other activities:					
Examinations and assessment services	60,951	134,294	7,931	–	203,176
Publishing and printing services	62,360	139,509	3,975	585	206,429
Other services rendered	9,491	16,576	127	–	26,194
University companies	4,395	15,187	121	–	19,703
Residences, catering and conferences	3,205	8,556	99	–	11,860
Other activities total	140,402	314,122	12,253	585	467,362
Administration and central services:					
Administration	31,419	10,529	2,092	–	44,040
General educational	3,667	35,096	80	–	38,843
Staff and student facilities	3,409	655	1	–	4,065
Development office	2,528	3,113	5	–	5,646
Other	613	3,044	–	–	3,657
Administration and central services total	41,636	52,437	2,178	–	96,251
Premises	11,830	41,985	29,678	–	83,493
Total per income and expenditure account	512,207	580,934	61,696	585	1,155,422

Year ended 31 July 2008 (restated)

	Staff costs £000	Other operating expenses £000	Depreciation £000	Interest payable £000	2008 Total £000
Academic departments	163,152	33,015	10,229	–	206,396
Academic services	19,721	9,105	595	–	29,421
Payments to colleges	–	35,997	–	–	35,997
Research grants and contracts	106,779	78,836	8,410	–	194,025
Other activities:					
Examinations and assessment services	54,362	125,717	5,822	–	185,901
Publishing and printing services	74,074	110,000	3,025	458	187,557
Other services rendered	7,829	15,345	66	–	23,240
University companies	3,619	12,160	78	–	15,857
Residences, catering and conferences	3,035	7,305	103	–	10,443
Other activities total	142,919	270,527	9,094	458	422,998
Administration and central services:					
Administration	28,910	8,677	1,884	–	39,471
General educational	3,331	30,416	99	–	33,846
Staff and student facilities	3,040	535	9	–	3,584
Development office	2,336	3,544	23	–	5,903
Other	981	1,419	–	–	2,400
Administration and central services total	38,598	44,591	2,015	–	85,204
Premises	10,549	34,347	29,339	–	74,235
Total per income and expenditure account	481,718	506,418	59,682	458	1,048,276

Section E: Expenditure by activity (continued)

	2009 £000	2008 £000
ADMINISTRATION		
Stipends and Wages	31,419	28,910
Depreciation	2,092	1,884
Other Charges:		
Printing, Postage and Stationery	840	699
Advertising of Posts	242	245
Administrative Computer	1,991	1,399
Legal services	194	216
Accountancy	549	568
Speakers	104	157
General consultancy	2,257	763
Other bought in services	1,311	903
Insurance other than Premises	1,090	1,090
Removal expenses	228	255
Equipment and furniture	475	207
Safety and security	1,295	1,162
Travel and transport	1,017	1,109
Other, net of recharges	1,844	2,426
Less overheads charged to Departments (FWP)	(2,909)	(2,522)
	<hr/> 44,040	<hr/> 39,471
GENERAL EDUCATIONAL		
Bursaries, Scholarships, Prizes and Grants:		
Trust Funds	3,120	2,677
Donations	2,636	2,549
Payments to Associated Trusts	3,641	3,541
Other	6,980	4,930
Other	5,237	3,494
	<hr/> 21,615	<hr/> 17,191
Gates Cambridge Trust	6,600	5,847
Other associated trusts:		
Trust expenditure	14,212	14,316
Less funded by University (as above)	(3,641)	(3,541)
Cambridge University Press support costs etc	57	33
	<hr/> 38,843	<hr/> 33,846
STAFF AND STUDENT FACILITIES		
Careers Service	1,101	1,010
Accommodation Service	245	230
Counselling Service	759	682
Dental Service	66	64
Occupational Health	391	391
Sports Syndicate and Physical Education	572	565
Disability Resource Centre	428	383
Other Facilities and Amenities	503	259
	<hr/> 4,065	<hr/> 3,584
PREMISES		
Rates	1,690	1,285
Rents	1,907	1,549
Insurance	796	799
Energy and water costs	16,877	11,424
Cleaning and custodial services	9,039	8,272
Depreciation of buildings	29,678	29,339
Repairs and maintenance	23,506	21,567
	<hr/> 83,493	<hr/> 74,235
Total		