

Section D: Expenditure by Institution (detailed)

Note that this analysis takes into account financial accounting adjustments in respect of: the elimination of internal charges; capital expenditure; and depreciation.

	Expenditure: Academic departments / services					Expenditure: Other services rendered				
	2008–09				2007–08	2008–09				2007–08
	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	<i>Restated total</i> £000	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	<i>Total</i> £000
ACADEMIC DEPARTMENTS										
SCHOOL OF ARTS AND HUMANITIES	201	66	–	267	230	–	–	–	–	–
Anglo-Saxon, Norse and Celtic	555	22	–	577	523	–	5	–	5	7
Architecture	1,046	155	–	1,201	1,154	41	56	–	97	85
Architecture and History of Art	325	118	27	470	485	–	9	–	9	11
Classics and Classical Archaeology	2,738	94	–	2,832	2,721	1	4	–	5	5
Divinity	2,028	228	–	2,256	2,141	–	19	–	19	16
East Asian Studies	1,097	180	–	1,277	1,167	–	–	–	–	2
English	2,804	122	23	2,949	2,948	2	13	–	15	10
French	1,267	12	–	1,279	1,181	–	1	–	1	–
German	879	11	–	890	902	–	–	–	–	–
History of Art	469	21	–	490	513	–	–	–	–	–
Italian	526	22	–	548	496	–	–	–	–	–
Linguistics	481	18	–	499	438	1	–	–	1	1
Middle Eastern Studies	856	47	–	903	808	–	6	–	6	1
Modern and Medieval Languages	515	69	–	584	685	5	6	–	11	17
Music	1,115	55	24	1,194	1,117	27	28	–	55	83
Oriental Studies	430	166	8	604	551	8	3	–	11	4
Other Languages	93	3	–	96	85	–	1	–	1	1
Philosophy	991	51	–	1,042	1,003	1	4	–	5	3
Research Centre for English and Applied Linguistics	571	62	5	638	502	–	1	–	1	1
Slavonic Studies	575	44	–	619	479	–	–	–	–	1
Spanish and Portuguese	735	2	–	737	809	–	1	–	1	1
	20,297	1,568	87	21,952	20,938	86	157	–	243	249
SCHOOL OF THE HUMANITIES AND SOCIAL SCIENCES										
African Studies Centre	60	24	–	84	77	–	2	–	2	1
Archaeology	2,025	(75)	9	1,959	1,304	1	16	–	17	447
Archaeology and Anthropology	759	117	–	876	782	–	27	–	27	13
Biological Anthropology	602	73	39	714	668	–	4	–	4	8
Centre for Family Research	27	24	–	51	112	–	–	–	–	–
Centre for South Asian Studies	79	14	–	93	92	–	9	–	9	16
Criminology	1,012	33	31	1,076	1,233	201	430	–	631	516
Development Studies	266	(54)	–	212	375	–	5	–	5	–
Economics	3,222	198	–	3,420	3,415	62	89	–	151	36
Education	6,688	1,583	150	8,421	7,627	294	512	–	806	1,004
History	4,244	322	23	4,589	4,304	9	(3)	–	6	27
History and Philosophy of Science	996	137	3	1,136	1,098	–	3	–	3	9
Politics, Psychology, Sociology and International Studies	1,630	149	–	1,779	2,268	6	42	–	48	21
Politics and International Studies	1,380	19	–	1,399	797	–	9	–	9	7
Land Economy	1,530	544	–	2,074	1,750	421	47	–	468	537
Latin-American Studies	173	31	–	204	176	–	–	–	–	–
Lauterpacht Research Centre for International Law	60	(55)	–	5	(33)	15	93	–	108	143
Law	4,383	241	–	4,624	4,324	3	48	–	51	56
McDonald Institute for Archaeological Research	289	208	–	497	587	31	25	–	56	107
Social Anthropology	1,013	149	–	1,162	1,119	–	22	–	22	20
	30,825	3,816	255	34,896	32,775	1,043	1,380	–	2,423	2,968

Expenditure: Research grants and contracts					Income: Other services rendered		Income: Research grants and contracts	
Staff costs £000	2008-09		Total £000	2007-08	2008-09	2007-08	2008-09	2007-08
	Other operating expenses £000	Depreciation £000		<i>Restated total £000</i>	Total £000	<i>Total £000</i>	Total £000	<i>Restated total £000</i>
—	—	—	—	—	—	—	—	—
142	1	—	143	128	7	7	195	177
410	1,209	—	1,619	1,077	86	97	2,138	1,361
40	10	—	50	54	10	8	60	66
401	76	—	477	562	16	10	612	672
517	262	—	779	769	34	15	829	862
—	—	—	—	—	—	1	—	—
255	92	—	347	229	20	15	476	310
143	8	—	151	150	1	2	234	215
2	2	—	4	15	1	—	6	16
—	—	—	—	38	—	—	—	49
1	—	—	1	9	—	—	2	15
230	79	—	309	327	1	1	452	475
—	—	—	—	—	11	1	—	—
—	—	—	—	—	12	12	—	—
38	9	—	47	79	50	62	67	96
549	98	—	647	310	4	5	806	385
70	2	—	72	71	1	1	104	103
43	24	—	67	42	5	5	67	41
61	5	—	66	8	1	5	139	24
29	1	—	30	18	—	—	48	22
4	1	—	5	5	2	1	5	5
2,935	1,879	—	4,814	3,891	262	248	6,240	4,894
—	—	—	—	—	—	—	—	—
37	57	—	94	87	2	1	119	108
1,029	386	—	1,415	1,860	93	76	1,849	2,301
150	75	—	225	180	17	13	259	191
332	143	—	475	428	4	12	511	460
315	69	—	384	561	—	—	425	721
12	(2)	—	10	16	11	17	15	23
500	90	—	590	699	626	605	1,110	1,044
1	—	—	1	1	4	1	1	1
479	349	—	828	755	171	128	1,146	970
725	902	—	1,627	1,299	1,045	858	1,987	1,655
512	287	—	799	704	24	22	1,027	878
354	124	—	478	537	2	2	586	608
465	693	—	1,158	970	118	48	1,352	1,204
95	47	—	142	229	11	12	170	268
439	423	—	862	692	600	546	1,227	1,165
—	—	—	—	—	—	—	—	—
—	—	—	—	—	103	107	—	—
71	28	—	99	281	58	48	120	302
548	346	—	894	808	65	53	1,051	880
483	201	—	684	679	17	30	1,009	1,008
6,547	4,218	—	10,765	10,786	2,971	2,579	13,964	13,787

Section D: (continued) Expenditure by Institution (detailed)

	Expenditure: Academic departments / services					Expenditure: Other services rendered				
	2008–09				2007–08	2008–09				2007–08
	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Restated total £000	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000
SCHOOL OF THE PHYSICAL SCIENCES	601	322	9	932	797	–	–	–	–	–
Applied Mathematics and Theoretical Physics	4,541	684	719	5,944	5,635	311	132	–	443	480
Astronomy	1,944	646	87	2,677	2,311	71	40	–	111	245
Chemistry	5,835	1,522	897	8,254	8,708	123	643	–	766	399
Earth Sciences	4,645	748	389	5,782	5,359	–	155	–	155	232
Geography	3,545	707	133	4,385	3,899	160	219	–	379	250
Isaac Newton Institute for Mathematical Sciences	326	263	20	609	700	–	371	–	371	276
Centre for Mathematical Sciences	53	(19)	–	34	112	–	1	–	1	1
Materials Science and Metallurgy	2,817	806	654	4,277	4,551	23	66	–	89	76
Physics	7,597	2,182	1,172	10,951	10,281	16	316	–	332	438
Pure Mathematics and Mathematical Statistics	3,397	448	41	3,886	3,576	–	–	–	–	–
	35,301	8,309	4,121	47,731	45,929	704	1,943	–	2,647	2,397
SCHOOL OF TECHNOLOGY	417	292	–	709	436	–	–	–	–	–
Chemical Engineering and Biotechnology	2,993	867	146	4,006	3,498	1	82	–	83	68
Computer Laboratory	3,474	913	58	4,445	4,336	6	13	–	19	(28)
Engineering	15,841	2,420	552	18,813	17,384	664	1,310	–	1,974	1,618
Judge Business School	6,124	2,526	22	8,672	7,536	1,715	959	–	2,674	1,485
Programme for Sustainability Leadership	440	398	1	839	559	845	1,231	–	2,076	1,836
	29,289	7,416	779	37,484	33,749	3,231	3,595	–	6,826	4,979
SCHOOL OF THE BIOLOGICAL SCIENCES	1,107	508	–	1,615	1,132	29	100	–	129	426
Biochemistry	4,288	4	1,007	5,299	6,343	12	42	–	54	442
Botanic Garden	1,029	209	3	1,241	1,051	162	1	–	163	238
Experimental Psychology	1,791	423	8	2,222	1,944	5	34	–	39	91
Genetics	1,777	365	54	2,196	2,154	58	161	–	219	33
Pathology	4,074	403	366	4,843	4,972	8	235	–	243	338
Pharmacology	1,693	312	88	2,093	1,644	1	97	–	98	80
Physiology, Development and Neuroscience	4,835	146	119	5,100	4,609	9	463	–	472	373
Plant Sciences	1,745	407	83	2,235	2,162	–	64	–	64	63
Veterinary Medicine	4,174	931	255	5,360	5,714	1,448	1,590	–	3,038	2,264
Wellcome Trust Cancer Research UK Gurdon Institute	242	244	177	663	(149)	–	23	–	23	(28)
Zoology	3,330	821	59	4,210	4,166	–	4	–	4	47
	30,085	4,773	2,219	37,077	35,742	1,732	2,814	–	4,546	4,367
SCHOOL OF CLINICAL MEDICINE	12,593	122	96	12,811	8,961	3	138	–	141	224
Clinical Biochemistry	964	219	211	1,394	1,770	15	70	–	85	20
Clinical Neurosciences	2,524	326	600	3,450	1,933	148	540	–	688	1,057
Haematology	883	160	10	1,053	740	11	27	–	38	50
Medical Genetics	557	97	6	660	781	–	–	–	–	–
Medicine	3,308	191	130	3,629	3,336	11	251	–	262	263
Obstetrics and Gynaecology	450	148	17	615	339	–	43	–	43	7
Oncology	1,313	1,058	66	2,437	1,682	–	(67)	–	(67)	34
Paediatrics	794	68	–	862	913	–	3	–	3	–
Psychiatry	1,419	347	–	1,766	1,617	22	41	–	63	55
Public Health and Primary Care	2,213	1,361	14	3,588	3,765	(15)	67	–	52	26
Radiology	799	124	5	928	975	–	149	–	149	121
Surgery	1,099	35	37	1,171	1,518	–	2	–	2	–
Cambridge Institute for Medical Research	1,041	795	346	2,182	2,115	–	41	–	41	47
Institute of Public Health	93	20	–	113	99	–	14	–	14	7
	30,050	5,071	1,538	36,659	30,544	195	1,319	–	1,514	1,911

Expenditure: Research grants and contracts					Income: Other services rendered		Income: Research grants and contracts	
Staff costs £000	2008-09		Total £000	2007-08 <i>Restated total £000</i>	2008-09 Total £000	2007-08 Total £000	2008-09 Total £000	2007-08 Total £000
	Other operating expenses £000	Depreciation £000						
–	–	–	–	–	–	–	–	–
2,882	674	117	3,673	3,528	390	636	5,338	4,647
2,360	633	40	3,033	2,535	57	189	4,869	3,999
7,193	5,690	1,191	14,074	14,023	555	412	17,943	18,083
1,229	922	68	2,219	2,757	165	227	3,076	3,496
844	306	18	1,168	1,281	408	351	1,598	1,622
478	744	–	1,222	932	356	283	1,489	1,099
–	–	–	–	–	6	4	–	–
2,610	2,291	565	5,466	4,881	133	98	7,710	6,519
6,626	6,620	999	14,245	11,143	413	413	18,875	14,984
607	198	4	809	905	–	–	1,366	1,304
24,829	18,078	3,002	45,909	41,985	2,483	2,613	62,264	55,753
–	–	–	–	–	–	–	–	–
2,523	2,174	219	4,916	4,488	46	114	7,002	6,365
1,602	851	34	2,487	2,607	50	39	3,629	3,645
9,373	10,334	1,111	20,818	18,171	1,910	1,565	27,652	24,291
276	208	–	484	418	2,671	1,467	671	562
–	–	–	–	–	1,980	1,841	–	–
13,774	13,567	1,364	28,705	25,684	6,657	5,026	38,954	34,863
–	–	–	–	–	134	141	–	–
6,472	4,550	539	11,561	10,419	389	418	13,546	11,936
–	–	–	–	–	267	237	–	–
1,683	1,234	255	3,172	3,117	66	119	3,745	3,646
3,186	1,770	185	5,141	4,188	236	21	6,028	5,152
4,288	3,036	63	7,387	8,055	247	346	8,288	8,856
1,602	1,265	91	2,958	2,521	52	27	3,504	2,729
3,139	2,688	166	5,993	5,449	629	691	6,935	6,314
1,481	1,513	118	3,112	2,220	104	85	3,737	2,612
1,544	1,600	133	3,277	2,794	3,196	2,929	4,023	3,439
5,984	4,345	516	10,845	11,091	98	76	11,230	11,471
2,962	1,604	104	4,670	5,097	5	2	5,552	6,071
32,341	23,605	2,170	58,116	54,951	5,423	5,092	66,588	62,226
–	22	–	22	19	232	257	22	18
2,534	2,332	69	4,935	3,171	76	23	5,396	3,506
2,786	3,113	103	6,002	4,883	449	1,218	6,422	5,376
1,741	1,717	66	3,524	3,010	73	58	3,587	3,080
–	–	–	–	–	–	–	–	–
4,360	3,966	451	8,777	8,219	376	303	9,255	8,531
340	206	–	546	527	24	8	588	718
5,267	4,657	90	10,014	9,788	36	39	10,808	10,424
658	706	–	1,364	904	3	–	1,428	947
1,630	939	33	2,602	2,117	52	63	3,090	2,439
3,469	2,605	30	6,104	4,451	74	30	6,812	4,982
286	45	5	336	505	158	140	405	662
801	1,023	45	1,869	529	2	–	2,119	599
10,242	7,537	254	18,033	16,135	26	53	18,928	16,848
3	1	–	4	–	5	9	8	–
34,117	28,869	1,146	64,132	54,258	1,586	2,201	68,868	58,130

Section D: (continued) Expenditure by Institution (detailed)

	Expenditure: Academic departments / services					Expenditure: Other services rendered				
	2008-09			2007-08		2008-09			2007-08	
	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	<i>Restated total</i> £000	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	<i>Total</i> £000
OTHER ACADEMIC INSTITUTIONS										
Business Research	138	12	–	150	181	58	88	–	146	68
Centre for Applied Research in Educational Technologies	812	230	–	1,042	686	200	79	–	279	771
Centre for Research in the Arts, Social Sciences and Humanities	362	209	–	571	392	–	19	–	19	10
Institute of Continuing Education	3,899	999	35	4,933	5,312	(23)	(18)	–	(41)	(24)
HRH Prince Alwaleed Bin Talal Centre of Islamic Studies	–	40	–	40	–	–	55	–	55	–
	5,211	1,490	35	6,736	6,571	235	223	–	458	825
TOTAL ACADEMIC DEPARTMENTS AND OTHER ACADEMIC INSTITUTIONS										
	181,058	32,443	9,034	222,535	206,248	7,226	11,431	–	18,657	17,696
ACADEMIC SERVICES										
University Library	7,412	3,699	254	11,365	10,746	409	1,231	–	1,640	833
Central Science Library	348	1,030	–	1,378	741	18	36	–	54	36
Medical Library	304	267	–	571	471	17	(2)	–	15	18
Squire Law Library	321	422	–	743	658	–	–	–	–	–
Betty and Gordon Moore Library	227	590	–	817	927	–	–	–	–	–
Fitzwilliam Museum	3,747	1,192	26	4,965	4,395	37	72	–	109	74
Hamilton Kerr Institute	131	257	–	388	188	251	(228)	–	23	242
Kettle's Yard	94	477	–	571	447	300	(171)	–	129	164
Computing Service	4,954	(1,167)	584	4,371	3,459	279	1,419	–	1,698	1,367
Language Centre	863	107	–	970	1,381	112	133	–	245	37
Cambridge Enterprise	139	865	–	1,004	548	–	–	–	–	–
Cambridge MIT Institute	55	131	–	186	632	3	5	–	8	31
Departmental libraries	2,661	2,721	–	5,382	4,693	–	–	–	–	–
	21,256	10,591	864	32,711	29,286	1,426	2,495	–	3,921	2,802
TOTAL ACADEMIC SERVICES										
OTHER										
University Farm						201	1,003	127	1,331	797
Administrative departments						14	1,067	–	1,081	623
Staff and student facilities						624	580	–	1,204	1,322
						839	2,650	127	3,616	2,742
	202,314	43,034	9,898	255,246	235,534	9,491	16,576	127	26,194	23,240

Expenditure: Research grants and contracts					Income: Other services rendered		Income: Research grants and contracts	
Staff costs £000	2008-09			2007-08	2008-09	2007-08	2008-09	2007-08
	Other operating expenses £000	Depreciation £000	Total £000	<i>Restated total</i> £000	Total £000	<i>Total</i> £000	Total £000	<i>Restated total</i> £000
283	157	–	440	487	64	119	556	665
195	148	–	343	–	349	568	442	(1)
59	50	–	109	244	20	10	144	353
3	1	–	4	3	(37)	(25)	4	3
–	–	–	–	–	121	–	–	–
540	356	–	896	734	517	672	1,146	1,020
115,083	90,572	7,682	213,337	192,289	19,899	18,431	258,024	230,673
476	67	–	543	429	506	1,487	635	509
–	–	–	–	–	54	50	–	–
–	–	–	–	–	20	23	–	–
–	–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	–	–
87	41	7	135	163	132	75	183	205
16	1	–	17	51	174	193	14	74
–	–	–	–	–	140	163	–	–
–	–	–	–	–	2,086	1,556	–	–
–	–	–	–	9	205	46	–	9
–	–	–	–	–	–	–	–	–
–	–	–	–	–	–	56	–	–
–	–	–	–	–	–	–	–	–
579	109	7	695	652	3,317	3,649	832	797
342	290	–	632	580	1,201	1,093	632	580
21	94	–	115	36	770	881	115	36
–	1	–	1	–	1,259	1,274	1	1
363	385	–	748	616	3,230	3,248	748	617
116,025	91,066	7,689	214,780	193,557	26,446	25,328	259,604	232,087