

**Section H: Strategic Planning Reserve Fund**

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Opening balance as at 1 August 2007	6,023,889
Allocations from the Chest 2007–08	1,000,000
Interest earned from monies on deposit	208,568
Monies returned from Departments	–
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	7,232,457
Expenditure incurred directly	–
Allocations to Departments:	
International Studies – University Lecturer for five years	(47,000)
Support for Professor – Biochemistry	(100,000)
Support Operation of CRASSH	(100,000)
Teaching or Research Support – Social Anthropology	(30,000)
Research Support – Biochemistry	(300,000)
Support for Lectureship – Physics	(25,000)
Equipment for Professor of Plant Sciences	(250,000)
Recruitment Costs for Director of Fitzwilliam Museum	(60,000)
Research Support – Faculty of Economics	(15,000)
Octocentenary Celebrations, 2009 – Communications Office	(1,654,500)
Research Support – Veterinary Medicine	(17,000)
Professorship of Comparative Immunogenetics – Pathology	(42,978)
Professorship of Comparative Pathology – Veterinary Medicine	(250,000)
Contribution to Post in Horizon Scanning in Conservation Issues	(30,000)
Cambridge’s Strategy for India	(200,000)
Professor of Materials Science	(200,000)
Support for International Office	(50,000)
CHRIS Project – Additional Support 2007–08	(580,000)
Underwriting for Grace & Thomas Chan Scholarship 2007–08 and 2008–09	(5,814)
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Closing balance as at 31 July 2008	3,275,165
Commitments – Funds committed but not yet taken up by departments	(2,760,255)
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Uncommitted balance available as at 31 July 2008	514,910
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