Section E: Expenditure by Activity

Note 9 to the consolidated financial statements

Note 9 to the consolidated financial statement	3	0.1			
	C+	Other	D	τ., ,	2000
	Staff	operating	Deprec-	Interest	2008
	costs	expenses	iation	payable	Total
	£000	£000	£000	£000	£000
Academic departments	163,152	29,381	10,229	-	202,762
Academic services	19,721	9,105	595	—	29,421
Payments to colleges	—	35,997	—	—	35,997
Research grants and contracts	106,779	89,341	8,410	-	204,530
Other activities:					
Examinations and assessment services	54,362	125,717	5,822	_	185,901
Publishing and printing services	74,074	110,000	3,025	458	187,557
Other services rendered	7,829	15,345	66	—	23,240
University companies	3,619	12,160	78	_	15,857
Residences, catering and conferences	3,035	7,305	103	_	10,443
Other activities total	142,919	270,527	9,094	458	422,998
Administration and central services:	-	,	,		
Administration	28,910	8,677	1,884	_	39,471
General educational	3,331	30,416	99	_	33,846
Staff and student facilities	3,040	535	9	_	3,584
Development office	2,336	3,544	23	_	5,903
Other	981	1,419		_	2,400
Administration and central services total	38,598	44,591	2,015		85,204
Premises	10,549	34,347	29,339		74,235
1 Tennises	10,547	54,547	27,557		
Total per income and expenditure account	481,718	513,289	59,682	458	1,055,147
Year ended 31 July 2007	a . a	Other	5	•	
	Staff	operating	Deprec-	Interest	2007
	costs	expenses	iation	payable	Total
	£000	£000	£000	£000	£000
Academic departments	151,998	26,778	7,514	-	186,290
Academic services	18,461	8,325	723	—	27,509
Payments to colleges	—	34,723	—	—	34,723
Research grants and contracts	97,377	75,348	9,407	—	182,132
Other activities:					102,152
Examinations and assessment services	52,037	118,364	5,747	_	176,148
	52,037 54,224	118,364 96,088	5,747 2,435	458	
Examinations and assessment services				458	176,148
Examinations and assessment services Publishing and printing services Other services rendered	54,224	96,088	2,435	458	176,148 153,205 22,451
Examinations and assessment services Publishing and printing services Other services rendered University companies	54,224 8,492 2,048	96,088 13,904 8,252	2,435 55	458 	176,148 153,205 22,451 10,332
Examinations and assessment services Publishing and printing services Other services rendered	54,224 8,492 2,048 3,798	96,088 13,904 8,252 6,343	2,435 55 32 533	458 _ 	176,148 153,205 22,451 10,332 10,674
Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total	54,224 8,492 2,048	96,088 13,904 8,252	2,435 55 32		176,148 153,205 22,451 10,332
Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services:	54,224 8,492 2,048 3,798 120,599	96,088 13,904 8,252 6,343 242,951	2,435 55 32 533 8,802		176,148 153,205 22,451 10,332 10,674 372,810
Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration	54,224 8,492 2,048 3,798 120,599 25,330	96,088 13,904 8,252 6,343 242,951 7,615	2,435 55 32 533 8,802 601	458	176,148 153,205 22,451 10,332 10,674 372,810 33,546
Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational	54,224 8,492 2,048 3,798 120,599 25,330 2,989	96,088 13,904 8,252 6,343 242,951 7,615 25,235	2,435 55 32 533 8,802 601 59	458	176,148 153,205 22,451 10,332 10,674 372,810 33,546 28,283
Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities	54,224 8,492 2,048 3,798 120,599 25,330 2,989 2,662	96,088 13,904 8,252 6,343 242,951 7,615 25,235 567	2,435 55 32 533 8,802 601 59 14	458	176,148 153,205 22,451 10,332 10,674 372,810 33,546 28,283 3,243
Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities Development office	54,224 8,492 2,048 3,798 120,599 25,330 2,989 2,662 2,112	96,088 13,904 8,252 6,343 242,951 7,615 25,235 567 2,668	2,435 55 32 533 8,802 601 59	458	176,148 153,205 22,451 10,332 10,674 372,810 33,546 28,283 3,243 4,800
Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities Development office Other	54,224 8,492 2,048 3,798 120,599 25,330 2,989 2,662 2,112 3,427	96,088 13,904 8,252 6,343 242,951 7,615 25,235 567 2,668 1,319	2,435 55 32 533 8,802 601 59 14 20 -	458	176,148 153,205 22,451 10,332 10,674 372,810 33,546 28,283 3,243 4,800 4,746
Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities Development office Other Administration and central services total	54,224 8,492 2,048 3,798 120,599 25,330 2,989 2,662 2,112 3,427 36,520	96,088 13,904 8,252 6,343 242,951 7,615 25,235 567 2,668 1,319 37,404	2,435 55 32 533 8,802 601 59 14 20 - 694	 458 	176,148 153,205 22,451 10,332 10,674 372,810 33,546 28,283 3,243 4,800 4,746 74,618
Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities Development office Other	54,224 8,492 2,048 3,798 120,599 25,330 2,989 2,662 2,112 3,427	96,088 13,904 8,252 6,343 242,951 7,615 25,235 567 2,668 1,319	2,435 55 32 533 8,802 601 59 14 20 -	458	176,148 153,205 22,451 10,332 10,674 372,810 33,546 28,283 3,243 4,800 4,746

Section E: (continued) Expenditure by Activity

Section E: (continued) Expenditure by Activity		
	2008	2007
	£000	£000
ADMINISTRATION		
Stipends and Wages	28,910	25,330
Depreciation	1,884	601
Other Charges:		
Printing, Postage and Stationery	699	1,106
Advertising of Posts	245	147
Administrative Computer	1,399	2,418
Legal services	216	140
Accountancy	568	624
Speakers	157	138
General consultancy	763	1,568
Other bought in services	903	471
Insurance other than Premises	1,090	926
Removal expenses	255	240
Equipment and furniture	207	187
Safety and security	1,162	1,322
Travel and transport	1,109	667
Other, net of recharges	2,426	18
Less overheads charged to Departments (FWP)	(2,522)	(2,357)
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	39,471	33,546
GENERAL EDUCATIONAL		
Bursaries, Scholarships, Prizes and Grants:		
Trust Funds	2,677	2,573
Donations	2,549	1,849
Payments to Associated Trusts	3,541	3,684
Other	4,930	2,877
Other	3,494	3,461
Other		5,401
	17,191	14,444
	17,191	14,444
Gates Cambridge Trust	5,847	4,906
Other associated trusts:	5,047	ч,900
Trust expenditure	14,316	11,794
Less funded by University (as above)	(3,541)	(3,684)
Cambridge University Press support costs etc	33	823
Cambridge Oniversity Press support costs etc	33	625
Crown total	33,846	20 202
Group total	33,840	28,283
STAFF AND STUDENT FACILITIES		
	1.010	052
Careers Service	1,010	952
Accommodation Service	230	211
Counselling Service	682	621
Dental Service	64	70
Occupational Health	391	399
Sports Syndicate and Physical Education	565	541
Disability Resource Centre	383	245
Other Facilities and Amenities	259	204
	2.594	2 2 4 2
	3,584	3,243
DDEMICEC		
PREMISES	1 007	1 700
Rates	1,285	1,700
Rents	1,549	1,587
Insurance	799	804
Energy and water costs	11,424	10,950
Cleaning and custodial services	8,272	7,758
Depreciation of buildings	29,339	20,849
Repairs and maintenance	21,567	23,837
T. (.1	74.005	
Total	74,235	67,485