**Section C: Expenditure by activity** 

Note 9 to the consolidated financial statements

ote 9 to the consolidated financial statemen	ts	O41			
	Stoff	Other	Dommoo	Intopast	2007
	Staff	operating	Deprec-	Interest	2007
	costs £000	expenses £000	iation £000	payable £000	Total £000
A andomia domantmenta					
Academic departments Academic services	151,998	26,778	7,514	_	186,290
	18,461	8,325	723	_	27,509
Payments to colleges	07.277	34,723	0.407	_	34,723
Research grants and contracts Other activities:	97,377	75,348	9,407	_	182,132
Examinations and assessment services	52,037	118,364	5,747		176,148
				450	
Publishing and printing services	54,224	96,088	2,435	458	153,205
Other services rendered	8,492	13,904	55 22	_	22,451
University companies	2,048	8,252	32	_	10,332
Residences, catering and conferences	3,798	6,343	533	450	10,674
Other activities total	120,599	242,951	8,802	458	372,810
Administration and central services:	25.220	7.615	601		22.54
Administration	25,330	7,615	601	_	33,540
General educational	2,989	25,235	59	_	28,28
Staff and student facilities	2,662	567	14	_	3,24
Development office	2,112	2,668	20	_	4,80
Other	3,427	1,319	-		4,74
Administration and central services total	36,520	37,404	694	_	74,61
Premises	10,324	36,312	20,849	_	67,48
	405.050	461 041	47.000	458	945,56
Total per income and expenditure account	435,279	461,841	47,989	436	7 15,50
•	435,279		47,969	430	712,20
Total per income and expenditure account estated analysis for year ended 31 July 2006		Other	<u> </u>		· ·
•	Staff	Other operating	Deprec-	Interest	2006
•	Staff costs	Other operating expenses	Deprec- iation	Interest payable	2006 Total
estated analysis for year ended 31 July 2006	Staff costs £000	Other operating expenses £000	Depreciation £000	Interest payable £000	2006 Total £000
estated analysis for year ended 31 July 2006  Academic departments	Staff costs £000 140,270	Other operating expenses £000 25,349	Depreciation £000 7,753	Interest payable	2006 Total £000 173,37
estated analysis for year ended 31 July 2006  Academic departments  Academic services	Staff costs £000	Other operating expenses £000 25,349 9,553	Depreciation £000	Interest payable £000	2006 Total £000 173,37 29,83
estated analysis for year ended 31 July 2006  Academic departments  Academic services  Payments to colleges	Staff costs £000 140,270 19,598	Other operating expenses £000 25,349 9,553 34,119	Depreciation £000 7,753 688	Interest payable £000	2006 Total £000 173,37 29,83 34,11
Academic departments Academic services Payments to colleges Research grants and contracts	Staff costs £000 140,270	Other operating expenses £000 25,349 9,553	Depreciation £000 7,753	Interest payable £000	2006 Total £000 173,37 29,83 34,11
Academic departments Academic services Payments to colleges Research grants and contracts Other activities:	Staff costs £000 140,270 19,598 - 90,629	Other operating expenses £000 25,349 9,553 34,119 74,092	Depreciation £000 7,753 688 8,328	Interest payable £000	2006 Tota £000 173,37 29,83 34,11 173,04
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services	Staff costs £000 140,270 19,598 - 90,629	Other operating expenses £000 25,349 9,553 34,119 74,092	Depreciation £000 7,753 688 8,328 3,682	Interest payable £000 — — — —	2006 Total £000 173,37 29,83 34,11 173,04
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services	Staff costs £000 140,270 19,598 90,629 52,435 50,660	Other operating expenses £000 25,349 9,553 34,119 74,092	Depreciation £000 7,753 688 8,328 3,682 2,199	Interest payable £000	2006 Tota £000 173,37 29,83 34,11 173,04 168,29 142,15
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered	Staff costs £000 140,270 19,598 - 90,629 52,435 50,660 8,226	Other operating expenses £000 25,349 9,553 34,119 74,092 112,181 88,897 11,458	Depreciation £000 7,753 688 8,328 3,682 2,199 282	Interest payable £000 — — — —	2006 Total £000 173,37 29,83 34,11 173,04 168,29 142,15 19,96
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies	Staff costs £000 140,270 19,598 - 90,629 52,435 50,660 8,226 1,483	Other operating expenses £000 25,349 9,553 34,119 74,092 112,181 88,897 11,458 5,727	Depreciation £000 7,753 688 8,328 3,682 2,199 282 19	Interest payable £000 — — — —	2006 Total £000 173,37 29,83 34,11 173,04 168,29 142,15 19,96 7,22
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences	Staff costs £000 140,270 19,598 - 90,629 52,435 50,660 8,226 1,483 3,638	Other operating expenses £000 25,349 9,553 34,119 74,092 112,181 88,897 11,458 5,727 6,033	Depreciation £000 7,753 688 8,328 3,682 2,199 282 19 491	Interest payable £000	2006 Total £000 173,37 29,83 34,11 173,04 168,29 142,15 19,96 7,22 10,16
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total	Staff costs £000 140,270 19,598 - 90,629 52,435 50,660 8,226 1,483	Other operating expenses £000 25,349 9,553 34,119 74,092 112,181 88,897 11,458 5,727	Depreciation £000 7,753 688 8,328 3,682 2,199 282 19	Interest payable £000 — — — —	2006 Tota £000 173,37 29,83 34,11 173,04 168,29 142,15 19,96 7,22 10,16
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services:	Staff costs £000 140,270 19,598 - 90,629 52,435 50,660 8,226 1,483 3,638 116,442	Other operating expenses £000 25,349 9,553 34,119 74,092 112,181 88,897 11,458 5,727 6,033 224,296	Depreciation £000 7,753 688 8,328 3,682 2,199 282 19 491 6,673	Interest payable £000 403 403	2006 Total £000 173,37 29,83 34,11 173,04 168,29 142,15 19,96 7,22 10,16 347,81
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration	Staff costs £000 140,270 19,598 - 90,629 52,435 50,660 8,226 1,483 3,638 116,442 21,240	Other operating expenses £000 25,349 9,553 34,119 74,092 112,181 88,897 11,458 5,727 6,033 224,296 7,875	Depreciation £000 7,753 688	Interest payable £000	2006 Total £000 173,37 29,83 34,11 173,04 168,29 142,15 19,96 7,22 10,16 347,81
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational	Staff costs £000 140,270 19,598 - 90,629 52,435 50,660 8,226 1,483 3,638 116,442 21,240 2,554	Other operating expenses £000 25,349 9,553 34,119 74,092 112,181 88,897 11,458 5,727 6,033 224,296 7,875 23,456	Depreciation £000 7,753 688	Interest payable £000 403 403	2006 Total £000 173,37. 29,83 34,11: 173,04 168,29: 142,15: 19,96: 7,22: 10,16: 347,81: 30,65: 26,04
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities	Staff costs £000 140,270 19,598 - 90,629 52,435 50,660 8,226 1,483 3,638 116,442 21,240 2,554 2,436	Other operating expenses £000 25,349 9,553 34,119 74,092 112,181 88,897 11,458 5,727 6,033 224,296 7,875 23,456 584	Depreciation £000 7,753 688	Interest payable £000 403 403	2006 Total £000 173,37 29,83 34,11 173,04 168,29 142,15 19,96 7,22 10,16 347,81 30,65 26,04 3,03
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities Development office	Staff costs £000 140,270 19,598 - 90,629 52,435 50,660 8,226 1,483 3,638 116,442 21,240 2,554 2,436 2,046	Other operating expenses £000 25,349 9,553 34,119 74,092 112,181 88,897 11,458 5,727 6,033 224,296 7,875 23,456 584 2,884	Depreciation £000 7,753 688	Interest payable £000 403 403	2006 Total £000 173,37 29,83 34,11 173,04 168,29 142,15 19,96 7,22 10,16 347,81 30,65 26,04 3,03 4,95
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities Development office Other	Staff costs £000 140,270 19,598 - 90,629 52,435 50,660 8,226 1,483 3,638 116,442 21,240 2,554 2,436 2,046 2,753	Other operating expenses £000 25,349 9,553 34,119 74,092 112,181 88,897 11,458 5,727 6,033 224,296 7,875 23,456 584 2,884 1,128	Depreciation £000 7,753 688 - 8,328 3,682 2,199 282 19 491 6,673 1,542 39 13 20	Interest payable £000 403 403	2006 Total £000 173,37. 29,83 34,11: 173,04 168,29: 142,15: 19,96: 7,22: 10,16: 347,81: 30,65: 26,04 3,03: 4,95: 3,88
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities Development office Other Administration and central services total	Staff costs £000 140,270 19,598 90,629 52,435 50,660 8,226 1,483 3,638 116,442 21,240 2,554 2,436 2,046 2,753 31,029	Other operating expenses £000 25,349 9,553 34,119 74,092 112,181 88,897 11,458 5,727 6,033 224,296 7,875 23,456 584 2,884 1,128 35,927	Depreciation £000 7,753 688 - 8,328 3,682 2,199 282 19 491 6,673 1,542 39 13 20 - 1,614	Interest payable £000 403 403	2006 Total £000 173,37. 29,83. 34,11. 173,04. 168,29. 142,15. 19,96. 7,22. 10,16. 347,81. 30,65. 26,04. 3,03. 4,95. 3,88. 68,57.
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities Development office Other	Staff costs £000 140,270 19,598 - 90,629 52,435 50,660 8,226 1,483 3,638 116,442 21,240 2,554 2,436 2,046 2,753	Other operating expenses £000 25,349 9,553 34,119 74,092 112,181 88,897 11,458 5,727 6,033 224,296 7,875 23,456 584 2,884 1,128	Depreciation £000 7,753 688 - 8,328 3,682 2,199 282 19 491 6,673 1,542 39 13 20	Interest payable £000 403 403	2006 Total £000 173,37 29,83 34,11 173,04 168,29 142,15 19,96 7,22 10,16 347,81 30,65 26,04 3,03 4,95 3,88

## **Section C: Expenditure by activity (continued)**

Section C: Expenditure by activity (continued)		
	2007	2006
ADMINISTRATION	£000	Restated £000
ADMINISTRATION Stimonds and Wages	25 220	21 240
Stipends and Wages Depreciation	25,330 601	21,240 1,542
Other Charges:	001	1,542
Printing, Postage and Stationery	1,106	958
Advertising of Posts	147	418
Administrative Computer	2,418	2,575
Legal services	140	110
Accountancy	624	608
Speakers General consultancy	138 1,568	99 1,820
Other bought in services	471	436
Insurance other than Premises	926	935
Removal expenses	240	138
Equipment and furniture	187	78
Safety and security	1,322	1,208
Travel and transport	667	740
Other, net of recharges Less overheads charged to Departments (FWP)	(2.257)	(2.256)
Less overneads charged to Departments (FWF)	(2,357)	(2,256)
	33,546	30,657
GENERAL EDUCATIONAL		
Bursaries, Scholarships, Prizes and Grants:	2.552	2 2 4 5
Trust Funds	2,573	2,345
Donations Payments to Associated Trusts	1,849 3,684	1,641 3,442
Other	1,833	2,610
Vacation Study Grants	94	198
Other	4,411	3,208
	14,444	13,444
Gates Cambridge Trust	4,906	4,706
Other associated trusts:	44 =04	40
Trust expenditure	11,794	10,728
Less funded by University (as above)	(3,684)	(3,442)
Cambridge University Press support costs etc	823	613
Group total	28,283	26,049
STAFF AND STUDENT FACILITIES		
Careers Service	952	927
Accommodation Service	211	219
Counselling Service	621	580
Dental Service	70	30
Occupational Health	399	391
Sports Syndicate and Physical Education	541	510
Disability Resource Centre	245	228
Other Facilities and Amenities	204	148
	3,243	3,033

## Section C: Expenditure by activity (continued)

	2007	2006
		Restated
PREMISES	£000	£000
Rates	1,700	1,545
Rents	1,587	1,572
Insurance	804	807
Energy and water costs	10,950	9,929
Cleaning and custodial services	7,758	7,234
Depreciation of buildings	20,849	18,679
Repairs and maintenance	23,837	15,902
Total	67,485	55,668