

Section B: Expenditure by Institution (Summary)

Note that this analysis takes into account financial accounting adjustments in respect of: the elimination of internal charges; capital expenditure; and depreciation.

	Costs by activity 2006-07 (£000)						Costs by type 2006-07 (£000)				Total costs 2006-07 £000	Total costs 2005-06 £000
	Academic departments £000	Academic services £000	Research grants and contracts £000	Other activities £000	Adminis- tration and central services £000	Premises £000	Staff costs £000	Other operating expenses £000	Deprec- iation £000	interest payable £000		
ACADEMIC DEPARTMENTS												
SCHOOL OF ARTS AND HUMANITIES												
Anglo-Saxon, Norse and Celtic	466	4	92	15	30	—	538	69	—	—	269	88
Architecture	1,087	—	697	5	2	13	1,369	435	—	—	607	477
Architecture and History of Art	369	140	37	2	(1)	65	427	184	1	—	612	546
Centre for South Asian Studies	101	64	15	—	—	5	133	52	—	—	185	155
Classics and Classical Archaeology	2,667	99	388	14	273	31	2,919	553	—	—	3,472	3,137
Divinity	1,859	100	770	10	119	51	2,402	507	—	—	2,909	2,646
English	2,739	190	139	20	22	57	2,737	285	145	—	3,167	2,850
French	1,102	—	131	7	2	—	1,222	20	—	—	1,242	1,122
German	845	3	47	—	25	—	877	43	—	—	920	862
History of Art	468	1	86	2	—	—	505	52	—	—	557	546
Italian	486	1	64	—	—	—	534	17	—	—	551	527
Linguistics	436	—	216	9	—	—	631	30	—	—	661	568
Modern and Medieval Languages	593	178	—	22	101	2	559	345	(8)	—	896	782
Music	1,158	59	83	201	11	74	1,134	433	19	—	1,586	1,406
Oriental Studies	2,463	141	350	9	141	15	2,640	471	8	—	3,119	2,927
Other Languages	103	1	66	1	—	—	162	9	—	—	171	208
Philosophy	937	36	29	10	5	—	933	84	—	—	1,017	911
Research Centre for English and Applied Linguistics	526	—	8	3	17	4	499	59	—	—	558	513
Slavonic Studies	443	—	41	8	2	—	474	20	—	—	494	474
Spanish and Portuguese	763	—	3	7	6	—	756	23	—	—	779	681
	19,866	1,017	3,262	345	760	326	21,525	3,886	165	—	25,576	23,499
SCHOOL OF THE HUMANITIES AND SOCIAL SCIENCES												
African Studies Centre	39	53	39	2	2	—	84	51	—	—	135	174
Archaeology	1,163	—	525	1,769	6	233	2,779	907	10	—	3,696	3,292
Archaeology and Anthropology	649	134	162	9	8	17	770	209	—	—	979	952
Biological Anthropology	557	1	257	5	(10)	19	686	109	34	—	829	1,061
Criminology	1,040	96	961	565	20	40	1,567	945	210	—	2,722	2,645
Development Studies	340	7	4	3	—	1	242	113	—	—	355	349
Economics	3,216	214	681	92	62	90	3,723	632	—	—	4,355	4,019
Education	7,311	283	1,468	916	545	294	7,007	3,634	176	—	10,817	10,264
History	4,026	210	492	38	(137)	56	4,405	267	13	—	4,685	4,521
History and Philosophy of Science	1,033	44	513	19	14	30	1,303	349	1	—	1,653	1,660
International Studies	814	12	294	17	1	—	885	253	—	—	1,138	1,089
Land Economy	1,634	23	773	422	3	9	2,303	561	—	—	2,864	2,837
Latin-American Studies	95	32	—	1	72	—	86	114	—	—	200	151
Lauterpacht Research Centre for International Law	69	1	—	101	3	33	66	122	19	—	207	197
Law	4,032	3	218	139	169	70	3,834	796	1	—	4,631	4,147
McDonald Institute for Archaeological Research	602	5	519	85	20	23	743	511	—	—	1,254	1,237
Social and Political Sciences	2,203	113	1,359	48	6	46	2,650	1,117	8	—	3,775	3,300
Social Anthropology	1,044	4	414	6	—	3	1,204	267	—	—	1,471	1,468
	30,531	1,235	8,679	4,237	784	1,017	34,702	11,309	472	—	46,483	43,733

Section B: (continued) Expenditure by Institution (Summary)

	Costs by activity 2006-07 (£000)						Costs by type 2006-07 (£000)				Total costs 2006-07 £000	Total costs 2005-06 £000
	Academic departments £000	Academic services £000	Research grants and contracts £000	Other activities £000	Adminis- tration and central services £000	Premises £000	Staff costs £000	Other operating expenses £000	Depreciation £000	interest payable £000		
SCHOOL OF THE PHYSICAL SCIENCES	246	1	(7)	2	–	–	240	2	–	–	242	278
Applied Mathematics and Theoretical Physics	6,032	7	3,668	507	77	173	6,946	2,741	777	–	10,464	10,826
Astronomy	2,070	74	2,780	244	10	98	4,004	1,145	127	–	5,276	4,822
Chemistry	7,277	199	14,071	399	469	791	12,435	8,205	2,566	–	23,206	20,368
Earth Sciences	5,549	108	2,478	133	176	190	5,785	2,382	467	–	8,634	8,789
Geography	3,202	69	946	44	64	63	3,440	842	106	–	4,388	4,017
Isaac Newton Institute for Mathematical Sciences	739	13	672	341	1	126	700	1,171	21	–	1,892	1,851
Centre for Mathematical Sciences	140	–	–	(6)	–	174	305	3	–	–	308	306
Materials Science and Metallurgy	3,438	76	5,464	110	93	27	5,193	3,318	697	–	9,208	8,738
Physics	9,153	220	12,735	385	2	1,102	13,013	7,070	3,514	–	23,597	21,433
Pure Mathematics and Mathematical Statistics	2,950	2	1,297	17	12	2	3,301	932	47	–	4,280	3,724
Scott Polar Research Institute	246	168	315	84	18	27	486	368	4	–	858	738
Unit for Landscape Modelling	–	156	–	250	–	3	113	170	126	–	409	569
West Cambridge Catering	–	–	–	233	–	6	93	146	–	–	239	222
	41,042	1,093	44,419	2,743	922	2,782	56,054	28,495	8,452	–	93,001	86,681
SCHOOL OF TECHNOLOGY	247	–	–	1	–	4	258	(6)	–	–	252	426
Biotechnology	1,052	1	1,850	120	12	36	1,922	981	168	–	3,071	2,963
Chemical Engineering	2,470	22	2,541	71	(15)	108	2,961	2,037	199	–	5,197	4,396
Computer Laboratory	3,817	16	3,021	79	245	113	4,586	2,614	91	–	7,291	6,724
Engineering	14,925	325	17,664	1,782	327	1,026	21,752	12,512	1,785	–	36,049	35,294
Judge Business School	6,183	186	622	2,818	98	478	6,185	4,158	42	–	10,385	9,869
	28,694	550	25,698	4,871	667	1,765	37,664	22,296	2,285	–	62,245	59,672
SCHOOL OF THE BIOLOGICAL SCIENCES	1,502	1	–	120	49	7	892	787	–	–	1,679	832
Biochemistry	4,165	96	8,554	219	1	278	8,198	4,188	927	–	13,313	12,653
Botanic Garden	1,019	9	–	214	–	79	1,041	277	3	–	1,321	1,129
Experimental Psychology	1,726	59	2,843	181	16	83	3,269	1,375	264	–	4,908	4,131
Genetics	1,806	48	3,614	10	30	150	4,022	1,423	213	–	5,658	5,879
Pathology	4,257	81	8,231	409	161	160	8,229	4,801	269	–	13,299	11,912
Pharmacology	1,607	18	2,201	72	5	52	2,912	897	146	–	3,955	3,876
Physiology, Development and Neuroscience	4,173	50	4,778	485	(12)	200	6,885	2,514	275	–	9,674	8,666
Plant Sciences	1,881	57	1,598	121	24	88	2,456	1,233	80	–	3,769	3,708
Veterinary Medicine	4,401	50	2,392	3,255	293	327	6,602	3,816	300	–	10,718	10,110
Wellcome Trust Cancer Research UK Gurdon Institute	939	1	10,045	93	24	12	5,649	4,366	1,099	–	11,114	10,987
Zoology	3,703	83	4,442	49	55	173	5,718	2,634	153	–	8,505	7,423
	31,179	553	48,698	5,228	646	1,609	55,873	28,311	3,729	–	87,913	81,306
SCHOOL OF CLINICAL MEDICINE	27,794	34	48,757	999	758	740	48,817	28,340	1,925	–	79,082	75,917
Clinical Medicine	27,794	34	48,757	999	758	740	48,817	28,340	1,925	–	79,082	75,917
OTHER ACADEMIC INSTITUTIONS	182	1	321	17	1	27	350	199	–	–	549	513
Business Research	182	1	321	17	1	27	350	199	–	–	549	513
Centre for Applied Research in Educational Technologies	702	6	69	599	15	9	1,006	394	–	–	1,400	1,306
Centre for Research in the Arts, Social Sciences and Humanities	303	–	224	87	29	6	404	245	–	–	649	501
Institute of Continuing Education	5,263	66	5	501	24	442	3,853	2,411	37	–	6,301	5,889
Programme for Industry	734	6	–	2,122	17	74	1,421	1,523	9	–	2,953	2,760
	7,184	79	619	3,326	86	558	7,034	4,772	46	–	11,852	10,969
TOTAL ACADEMIC DEPARTMENTS AND OTHER ACADEMIC INSTITUTIONS	186,290	4,561	180,132	21,749	4,623	8,797	261,669	127,409	17,074	–	406,152	381,777

Section B: (continued) Expenditure by Institution (Summary)

	Costs by activity 2006–07 (£000)						Costs by type 2006–07 (£000)				Total costs 2006–07 £000	Total costs 2005–06 £000
	Academic departments £000	Academic services £000	Research grants and contracts £000	Other activities £000	Adminis- tration and central services £000	Premises £000	Staff costs £000	Other operating expenses £000	Deprec- iation £000	interest payable £000		
ACADEMIC SERVICES												
University Library	–	9,275	421	921	24	781	7,556	3,575	291	–	11,422	11,093
Central Science Library	–	688	–	101	–	20	353	456	–	–	809	748
Medical Library	–	545	–	19	–	9	286	287	–	–	573	574
Squire Law Library	–	638	–	–	15	–	293	360	–	–	653	633
Betty and Gordon Moore Library	–	734	–	1	–	–	210	525	–	–	735	634
Fitzwilliam Museum	–	3,575	216	104	7	155	3,305	607	145	–	4,057	4,006
Hamilton Kerr Institute	–	185	99	197	49	38	410	157	1	–	568	552
Kettle's Yard	–	163	–	388	18	34	293	310	–	–	603	680
Computing Service	–	4,990	–	1,015	16	198	4,911	1,136	172	–	6,219	5,706
Language Centre	–	1,485	13	57	1	21	992	585	–	–	1,577	1,604
Research Services	–	(68)	178	257	4,680	27	2,588	2,481	5	–	5,074	2,238
Cambridge Enterprise	–	634	51	3	1	14	302	401	–	–	703	1,504
TOTAL ACADEMIC SERVICES	–	22,844	978	3,063	4,811	1,297	21,499	10,880	614	–	32,993	29,972
STAFF AND STUDENT SERVICES												
Accommodation Service	–	1	–	22	212	4	170	69	–	–	239	450
ADC Theatre	–	–	–	317	166	21	77	427	–	–	504	455
Careers Service	–	26	–	419	964	15	1,207	214	3	–	1,424	1,310
Counselling Service	–	–	–	–	627	50	593	84	–	–	677	609
Combination Room	–	1	–	28	(9)	2	14	8	–	–	22	52
Dental Service	–	–	–	315	40	7	146	216	–	–	362	392
Disability Resource Centre	–	–	–	93	251	7	207	143	1	–	351	284
Occupational Health Service	–	2	–	–	404	3	304	105	–	–	409	400
Sports Syndicate and Physical Education	–	–	–	108	507	127	496	235	11	–	742	743
Staff & Student Amenities and Facilities	–	–	–	–	563	–	–	563	–	–	563	89
University Centre	–	13	–	3,508	16	483	2,051	1,885	84	–	4,020	3,399
University Playschemes	–	–	–	139	55	15	123	86	–	–	209	128
TOTAL STAFF AND STUDENT SERVICES	–	43	–	4,949	3,796	734	5,388	4,035	99	–	9,522	8,311
CENTRAL ADMINISTRATIVE DEPARTMENTS												
Academic Division	–	2	–	319	3,708	–	3,666	363	–	–	4,029	3,727
Board of Examinations	–	–	–	2	1,033	35	773	297	–	–	1,070	897
Board of Graduate Studies	–	7	437	6	2,717	1	1,200	1,968	–	–	3,168	2,809
Cambridge Admissions Office	–	–	–	55	851	1	512	395	–	–	907	1,163
Central Administration	–	8	–	4	9,022	794	3,539	6,029	260	–	9,828	7,294
Corporate Liaison Office	–	–	–	–	–	–	–	–	–	–	–	2,632
Development Office	–	2	–	70	4,814	17	2,112	2,771	20	–	4,903	5,088
Estate Management & Building Services	–	18	–	1,209	4,436	53,944	7,106	31,194	21,307	–	59,607	47,924
Finance	–	3	–	8	4,177	641	2,501	2,328	–	–	4,829	4,845
General Teaching & Research Expenditure	–	–	–	–	229	–	82	147	–	–	229	367
Health and Safety Division	–	1	–	26	1,007	1	702	333	–	–	1,035	974
Investment Office	–	–	–	–	8	5	63	(50)	–	–	13	–
Management Information Systems	–	–	–	145	3,863	–	2,354	1,532	122	–	4,008	3,789
Pensions & Gratuities	–	–	–	–	1,232	–	422	810	–	–	1,232	406
Personnel	–	6	–	151	1,863	32	4,162	(2,208)	98	–	2,052	4,976
Press and Publications Office	–	10	–	69	987	4	524	546	–	–	1,070	1,274
Secretariat and Registry's Office	–	1	–	3	2,123	81	1,411	797	–	–	2,208	2,356
Security Office	–	–	–	–	273	890	1,018	145	–	–	1,163	959
Telecommunications	–	–	–	655	97	–	327	360	65	–	752	747
UAS Office	–	–	–	–	30	45	71	4	–	–	75	271
Vice Chancellor's Office	–	3	–	23	1,288	16	945	385	–	–	1,330	1,076
TOTAL CENTRAL ADMINISTRATIVE DEPARTMENTS	–	61	437	2,745	43,758	56,507	33,490	48,146	21,872	–	103,508	93,574

Section B: (continued) Expenditure by Institution (Summary)

	Costs by activity 2006-07 (£000)						Costs by type 2006-07 (£000)				Total costs 2006-07 £000	Total costs 2005-06 £000
	Academic departments £000	Academic services £000	Research grants and contracts £000	Other activities £000	Adminis- tration and central services £000	Premises £000	Staff costs £000	Other operating expenses £000	Deprec- iation £000	interest payable £000		
OTHER												
Payments to colleges	–	–	–	–	–	–	–	34,723	–	–	34,723	34,119
Balance sheet adjustments	–	–	–	–	362	–	1	361	–	–	362	77
University Farm	–	–	585	614	3	150	480	814	58	–	1,352	1,553
Subsidiary companies	–	–	–	10,337	–	–	2,048	8,258	31	–	10,337	7,233
	–	–	585	10,951	365	150	2,529	44,156	89	–	46,774	42,982
Total excluding Associated Trusts, Cambridge Assessment and Press	186,290	27,509	182,132	43,457	57,353	67,485	324,575	234,626	39,748	–	598,949	556,616
Associated Trusts	–	–	–	–	13,015	–	1,016	11,940	59	–	13,015	11,992
Total excluding Cambridge Assessment and Cambridge University Press	186,290	27,509	182,132	43,457	70,368	67,485	325,591	246,566	39,807	–	611,964	568,608
Cambridge Assessment	–	–	–	176,148	–	–	52,037	118,364	5,747	–	176,148	168,286
Cambridge University Press	–	–	–	153,205	823	–	54,224	96,911	2,435	458	154,028	142,784
FRS 17 adjustment re CPS	–	–	–	–	3,427	–	3,427	–	–	–	3,427	2,753
TOTAL	186,290	27,509	182,132	372,810	74,618	67,485	435,279	461,841	47,989	458	945,567	882,431

Section B: (continued) Expenditure by Institution (Detail)

	Expenditure: Academic departments / services					Expenditure: Other services rendered				
	2006-07		2005-06			2006-07		2005-06		
	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000
ACADEMIC DEPARTMENTS										
SCHOOL OF ARTS AND HUMANITIES	74	181	–	255	78	–	–	–	–	–
Anglo-Saxon, Norse and Celtic	448	18	–	466	405	–	10	–	10	(7)
Architecture	999	88	–	1,087	1,001	12	(9)	–	3	104
Architecture and History of Art	233	135	1	369	367	–	(1)	–	(1)	11
Centre for South Asian Studies	73	28	–	101	87	–	(1)	–	(1)	2
Classics and Classical Archaeology	2,497	170	–	2,667	2,628	4	9	–	13	12
Divinity	1,733	126	–	1,859	1,664	2	7	–	9	30
English	2,460	134	145	2,739	2,509	2	11	–	13	32
French	1,106	(4)	–	1,102	1,056	–	7	–	7	1
German	835	10	–	845	778	–	–	–	–	24
History of Art	453	15	–	468	448	–	2	–	2	(1)
Italian	476	10	–	486	440	–	–	–	–	1
Linguistics	423	13	–	436	358	–	8	–	8	21
Modern and Medieval Languages	427	174	(8)	593	478	4	11	–	15	24
Music	917	222	19	1,158	1,052	33	54	–	87	55
Oriental Studies	2,258	197	8	2,463	2,362	–	5	–	5	9
Other Languages	98	5	–	103	143	–	1	–	1	1
Philosophy	892	45	–	937	827	1	3	–	4	5
Research Centre for English and Applied Linguistics	493	33	–	526	492	–	1	–	1	(8)
Slavonic Studies	438	5	–	443	428	1	4	–	5	1
Spanish and Portuguese	756	7	–	763	646	–	6	–	6	16
	18,089	1,612	165	19,866	17,755	59	128	–	187	341
SCHOOL OF THE HUMANITIES AND SOCIAL SCIENCES										
African Studies Centre	36	3	–	39	79	–	2	–	2	4
Archaeology	1,124	29	10	1,163	1,192	1,296	468	–	1,764	1,694
Archaeology and Anthropology	536	113	–	649	623	–	7	–	7	34
Biological Anthropology	484	39	34	557	535	–	3	–	3	5
Criminology	865	(35)	210	1,040	1,109	272	249	–	521	624
Development Studies	237	103	–	340	336	–	3	–	3	2
Economics	3,084	132	–	3,216	2,929	–	65	–	65	54
Education	5,753	1,382	176	7,311	7,876	250	572	–	822	583
History	3,780	233	13	4,026	3,616	18	9	–	27	61
History and Philosophy of Science	917	115	1	1,033	921	1	10	–	11	4
International Studies	710	104	–	814	653	–	12	–	12	7
Land Economy	1,335	299	–	1,634	1,303	292	128	–	420	945
Latin-American Studies	60	35	–	95	57	–	–	–	–	–
Lauterpacht Research Centre for International Law	40	29	–	69	93	26	61	–	87	58
Law	3,701	330	1	4,032	3,719	4	63	–	67	29
McDonald Institute for Archaeological Research	353	249	–	602	661	28	48	–	76	49
Social and Political Sciences	2,078	117	8	2,203	2,024	2	18	–	20	10
Social Anthropology	891	153	–	1,044	990	–	2	–	2	–
	26,338	3,740	453	30,531	27,918	2,189	1,720	–	3,909	4,150

Expenditure: Research grants and contracts					Income: Other services rendered		Income: Research grants and contracts	
2006-07			2005-06		2006-07	2005-06	2006-07	2005-06
Staff costs £000	Other operating expenses £000	Deprec- iation £000	Total £000	Total £000	Total £000	Total £000	Total £000	Total £000
-	-	-	-	-	-	-	-	-
89	3	-	92	40	4	2	142	48
358	339	-	697	946	49	57	861	1,107
31	6	-	37	(7)	4	9	45	7
15	-	-	15	8	5	2	22	10
356	32	-	388	184	12	34	433	209
549	221	-	770	679	12	29	820	718
100	39	-	139	57	19	30	152	67
116	15	-	131	62	7	1	190	81
42	5	-	47	37	-	24	47	39
52	34	-	86	92	-	-	99	111
57	7	-	64	84	2	1	73	100
207	9	-	216	188	6	21	296	242
-	-	-	-	-	12	25	3	12
81	2	-	83	94	73	83	106	124
273	77	-	350	209	11	9	416	240
64	2	-	66	64	1	1	96	91
16	13	-	29	36	4	4	33	48
6	2	-	8	7	1	1	11	7
35	6	-	41	37	6	1	45	38
-	3	-	3	8	9	16	-	-
2,447	815	-	3,262	2,818	237	349	3,890	3,299
-	-	-	-	-	-	-	-	-
6	33	-	39	40	2	4	39	40
360	165	-	525	399	1,740	1,726	542	413
144	18	-	162	107	27	35	162	108
194	63	-	257	505	6	9	269	527
346	615	-	961	656	562	532	1,157	874
4	-	-	4	4	1	2	7	4
433	248	-	681	637	62	73	940	831
683	785	-	1,468	1,157	709	484	1,752	1,440
399	93	-	492	488	25	30	563	577
343	170	-	513	646	4	3	546	720
172	122	-	294	413	14	5	342	469
676	97	-	773	558	481	529	1,153	845
-	-	-	-	-	-	-	-	-
-	-	-	-	-	94	90	-	-
96	122	-	218	124	100	62	237	136
346	173	-	519	480	72	65	557	536
481	878	-	1,359	1,110	32	11	1,630	1,202
313	101	-	414	466	1	-	473	531
4,996	3,683	-	8,679	7,333	3,932	3,649	10,369	9,253

Section B: (continued) Expenditure by Institution (Detail)

	Expenditure: Academic departments / services					Expenditure: Other services rendered				
	2006-07		2005-06			2006-07		2005-06		
	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000
SCHOOL OF THE PHYSICAL SCIENCES	240	6	–	246	261	–	–	–	–	–
Applied Mathematics and Theoretical Physics	4,547	759	726	6,032	6,440	80	279	–	359	302
Astronomy	1,702	264	104	2,070	1,587	39	87	–	126	205
Chemistry	5,117	1,203	957	7,277	6,335	(16)	262	–	246	302
Earth Sciences	4,154	1,063	332	5,549	5,267	6	96	–	102	–
Geography	2,773	340	89	3,202	3,041	–	39	–	39	47
Isaac Newton Institute for Mathematical Sciences	415	303	21	739	631	–	269	–	269	139
Centre for Mathematical Sciences	143	(3)	–	140	113	–	(12)	–	(12)	3
Materials Science and Metallurgy	2,625	359	454	3,438	3,417	34	46	–	80	181
Physics	6,743	1,878	532	9,153	7,954	23	260	–	283	233
Pure Mathematics and Mathematical Statistics	2,708	215	27	2,950	2,639	–	–	–	–	–
Scott Polar Research Institute	105	138	3	246	217	33	48	–	81	76
Unit for Landscape Modelling		see Academic Services below				113	137	–	250	341
West Cambridge Catering	–	–	–	–	–	–	–	–	–	–
	31,272	6,525	3,245	41,042	37,902	312	1,511	–	1,823	1,829
SCHOOL OF TECHNOLOGY	254	(7)	–	247	425	–	–	–	–	–
Biotechnology	756	196	100	1,052	773	10	105	–	115	18
Chemical Engineering	1,928	415	127	2,470	2,158	–	48	–	48	19
Computer Laboratory	3,099	657	61	3,817	3,203	40	29	–	69	239
Engineering	13,546	770	609	14,925	15,030	462	1,048	–	1,510	1,336
Judge Business School	4,229	1,931	23	6,183	5,800	920	539	–	1,459	2,523
	23,812	3,962	920	28,694	27,389	1,432	1,769	–	3,201	4,135
SCHOOL OF THE BIOLOGICAL SCIENCES	867	635	–	1,502	685	25	90	–	115	94
Biochemistry	3,620	(4)	549	4,165	3,951	5	177	–	182	145
Botanic Garden	869	147	3	1,019	853	172	34	–	206	240
Experimental Psychology	1,598	99	29	1,726	1,635	–	149	–	149	107
Genetics	1,561	226	19	1,806	1,706	–	1	–	1	7
Pathology	3,776	316	165	4,257	3,789	16	325	–	341	280
Pharmacology	1,469	34	104	1,607	1,677	–	67	–	67	177
Physiology, Development and Neuroscience	4,121	(47)	99	4,173	3,971	5	425	–	430	275
Plant Sciences	1,646	172	63	1,881	1,769	5	46	–	51	40
Veterinary Medicine	3,939	314	148	4,401	5,193	1,226	1,996	–	3,222	2,118
Wellcome Trust Cancer Research										
UK Gurdon Institute	137	401	401	939	685	2	88	–	90	20
Zoology	2,872	766	65	3,703	3,231	–	36	–	36	32
	26,475	3,059	1,645	31,179	29,145	1,456	3,434	–	4,890	3,535
SCHOOL OF CLINICAL MEDICINE										
Clinical Medicine	21,192	5,562	1,040	27,794	25,186	138	665	–	803	1,473
	21,192	5,562	1,040	27,794	25,186	138	665	–	803	1,473

Expenditure: Research grants and contracts					Income: Other services rendered		Income: Research grants and contracts	
2006-07					2006-07	2005-06	2006-07	2005-06
Staff costs £000	Other operating expenses £000	Deprec- iation £000	Total £000	Total £000	Total £000	Total £000	Total £000	Total £000
—	(7)	—	(7)	14	—	—	(7)	14
2,301	1,315	52	3,668	3,632	315	415	4,419	4,549
2,150	608	22	2,780	2,807	138	321	3,631	3,878
6,821	5,641	1,609	14,071	12,516	300	254	16,804	15,251
1,551	792	135	2,478	3,101	81	—	3,036	3,819
628	301	17	946	760	39	38	1,138	1,046
284	388	—	672	954	205	152	—	1,190
—	—	—	—	—	6	2	821	—
2,403	2,818	243	5,464	5,009	101	107	6,767	6,257
5,746	4,007	2,982	12,735	11,891	517	406	15,736	15,717
593	684	20	1,297	1,049	—	—	1,570	1,269
194	120	1	315	265	72	59	402	361
—	—	—	—	—	308	359	—	—
—	—	—	—	—	—	—	—	—
22,671	16,667	5,081	44,419	41,998	2,082	2,113	54,317	53,351
—	—	—	—	—	—	—	—	—
1,140	642	68	1,850	2,129	6	13	2,478	2,781
962	1,507	72	2,541	2,039	59	24	3,120	2,489
1,447	1,544	30	3,021	2,950	86	147	3,891	3,771
7,346	9,141	1,177	17,664	17,325	1,500	2,614	22,588	21,910
359	263	—	622	615	1,413	2,658	752	759
11,254	13,097	1,347	25,698	25,058	3,064	5,456	32,829	31,710
—	—	—	—	—	99	88	—	—
4,405	3,771	378	8,554	8,295	217	103	9,621	9,409
—	—	—	—	—	237	236	—	—
1,613	995	235	2,843	2,215	145	40	3,462	2,806
2,373	1,046	195	3,614	3,935	5	73	4,199	4,740
4,359	3,768	104	8,231	7,405	308	271	8,740	8,213
1,415	744	42	2,201	1,924	20	156	2,265	2,369
2,644	1,957	177	4,778	4,110	555	565	5,413	4,756
784	796	18	1,598	1,687	33	38	1,911	2,070
1,333	907	152	2,392	2,362	2,909	2,437	2,933	2,831
5,510	3,838	697	10,045	10,097	17	18	10,415	10,406
2,671	1,683	88	4,442	3,869	128	36	5,104	4,503
27,107	19,505	2,086	48,698	45,899	4,673	4,061	54,063	52,103
27,248	20,627	882	48,757	47,007	1,539	1,081	52,826	51,322
27,248	20,627	882	48,757	47,007	1,539	1,081	52,826	51,322

Section B: (continued) Expenditure by Institution (Detail)

	Expenditure: Academic departments / services					Expenditure: Other services rendered				
	2006-07		2005-06			2006-07		2005-06		
	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000
OTHER ACADEMIC INSTITUTIONS										
Business Research	111	71	–	182	222	–	14	–	14	95
Centre for Applied Research in Educational Technologies	783	(81)	–	702	792	178	415	–	593	377
Centre for Research in the Arts, Social Sciences and Humanities	193	110	–	303	190	–	1	–	1	81
Institute of Continuing Education	3,296	1,930	37	5,263	4,769	–	–	–	–	–
Programme for Industry	437	288	9	734	487	421	454	–	875	2,136
	4,820	2,318	46	7,184	6,460	599	884	–	1,483	2,689
TOTAL ACADEMIC DEPARTMENTS AND OTHER ACADEMIC INSTITUTIONS										
	151,998	26,778	7,514	186,290	173,372	6,185	10,111	–	16,296	18,157
ACADEMIC SERVICES										
University Library	6,269	2,718	288	9,275	9,120	484	433	–	917	887
Central Science Library	336	352	–	688	715	17	84	–	101	30
Medical Library	268	277	–	545	527	18	–	–	18	36
Squire Law Library	293	345	–	638	618	–	–	–	–	–
Betty and Gordon Moore Library	210	524	–	734	618	–	–	–	–	–
Fitzwilliam Museum	3,006	432	137	3,575	3,495	34	67	–	101	88
Hamilton Kerr Institute	99	85	1	185	128	188	7	–	195	251
Kettle's Yard	79	84	–	163	310	208	176	–	384	303
Computing Service	4,559	260	171	4,990	4,852	247	767	–	1,014	648
Cambridge Enterprise	251	383	–	634	1,399	–	–	–	–	39
Research Services	(50)	(18)	–	(68)	1,915	50	22	–	72	–
Language Centre	948	537	–	1,485	1,502	25	31	–	56	32
Unit for Landscape Modelling	–	30	126	156	224	–	–	–	–	–
Departmental libraries	2,193	2,316	–	4,509	4,416	–	–	–	–	–
	18,461	8,325	723	27,509	29,839	1,271	1,587	–	2,858	2,314
OTHER										
University Farm						124	809	–	933	759
Administrative departments						359	968	–	1,327	606
Staff and student facilities						531	825	–	1,356	1,174
						1,014	2,602	–	3,616	2,539
TOTAL										
	170,459	35,103	8,237	213,799	203,211	8,470	14,300	–	22,770	23,010

Expenditure: Research grants and contracts					Income: Other services rendered		Income: Research grants and contracts			
2006-07					2005-06		2006-07		2005-06	
Staff costs £000	Other operating expenses £000	Deprec- iation £000	Total £000	Total £000	Total £000	Total £000	Total £000	Total £000	Total £000	
239	82	–	321	165	42	32	408	332		
44	25	–	69	112	461	602	100	138		
210	14	–	224	200	1	31	309	256		
–	5	–	5	–	–	–	5	–		
–	–	–	–	19	946	1,994	–	28		
493	126	–	619	496	1,450	2,659	822	754		
96,216	74,520	9,396	180,132	171,073	16,977	19,380	209,116	201,785		
339	79	3	421	471	1,080	1,030	473	513		
–	–	–	–	–	48	49	–	–		
–	–	–	–	–	25	37	–	–		
–	–	–	–	–	–	–	–	–		
–	–	–	–	–	–	–	–	–		
167	41	8	216	267	92	101	246	310		
97	2	–	99	61	156	126	143	84		
–	–	–	–	–	152	112	–	–		
–	–	–	–	–	1,010	866	–	–		
51	–	–	51	–	–	38	51	–		
160	18	–	178	266	38	–	210	279		
13	–	–	13	36	77	39	13	36		
–	–	–	–	–	–	–	–	–		
–	–	–	–	–	–	–	–	–		
827	140	11	978	1,101	2,678	2,398	1,136	1,222		
334	251	–	585	624	810	786	835	624		
–	437	–	437	248	1,421	698	438	248		
–	–	–	–	3	1,459	1,130	–	7		
334	688	–	1,022	875	3,690	2,614	1,273	879		
97,377	75,348	9,407	182,132	173,049	23,345	24,392	211,525	203,886		