

**Section C: Expenditure by activity**

Note 8 to the consolidated financial statements

	Staff costs £000	Other operating expenses £000	Deprec- iation £000	Interest payable £000	2006 Total £000
Academic departments	140,270	25,349	7,753	–	173,372
Academic services	19,598	9,553	688	–	29,839
Payments to colleges	–	34,119	–	–	34,119
Research grants and contracts	90,629	74,092	8,328	–	173,049
Other activities:					
Examinations and assessment services	51,814	107,357	2,378	–	161,549
Publishing and printing services	49,828	87,203	1,789	403	139,223
Other services rendered	9,802	12,926	282	–	23,010
University companies	1,483	5,727	19	–	7,229
Catering	1,985	4,424	105	–	6,514
Other activities total	114,912	217,637	4,573	403	337,525
Administration and central services:					
Administration	21,304	7,914	1,542	–	30,760
General educational	2,554	23,456	39	–	26,049
Staff and student facilities	2,436	584	13	–	3,033
Development office	2,046	2,884	20	–	4,950
Other	2,753	1,128	–	–	3,881
Administration and central services total	31,093	35,966	1,614	–	68,673
Premises	11,136	33,939	20,779	–	65,854
Total per income and expenditure account	407,638	430,655	43,735	403	882,431

Restated analysis for year ended 31 July 2005

	Staff costs £000	Other operating expenses £000	Deprec- iation £000	Interest payable £000	2005 Total £000
Academic departments	135,394	24,617	7,247	–	167,258
Academic services	16,197	9,054	844	–	26,095
Payments to colleges	–	30,059	–	–	30,059
Research grants and contracts	85,212	69,028	8,153	–	162,393
Other activities:					
Examinations and assessment services	48,827	102,356	2,185	–	153,368
Publishing and printing services	46,394	76,878	1,444	786	125,502
Other services rendered	8,994	13,036	65	–	22,095
University companies	1,167	4,871	20	–	6,058
Catering	1,788	4,089	75	–	5,952
Other activities total	107,170	201,230	3,789	786	312,975
Administration and central services:					
Administration	19,345	6,510	989	–	26,844
General educational	2,433	21,928	85	–	24,446
Staff and student facilities	2,472	599	13	–	3,084
Development office	1,800	2,324	21	–	4,145
Other	1,238	1,085	–	–	2,323
Administration and central services total	27,288	32,446	1,108	–	60,842
Premises	10,820	32,609	19,556	–	62,985
Total per income and expenditure account	382,081	399,043	40,697	786	822,607

**Section C: Expenditure by activity (continued)**

	2006 £000	2005 £000
<b>ADMINISTRATION</b>		
Stipends and Wages	21,304	19,345
Depreciation	1,542	989
Other Charges:		
Printing, Postage and Stationery	958	608
Advertising of Posts	418	166
Administrative Computer	2,575	1,456
Temporary labour	151	58
Legal services	110	128
Accountancy	608	678
Speakers	99	124
General consultancy	1,820	1,323
Other bought in services	436	294
Insurance other than Premises	935	853
Removal expenses	138	155
Equipment and furniture	78	98
Safety and security	1,208	1,515
Travel and transport	740	518
Other	(104)	192
Less overheads charged to Departments (FWP)	(2,256)	(1,656)
	<u>30,760</u>	<u>26,844</u>
<b>GENERAL EDUCATIONAL</b>		
Bursaries, Scholarships, Prizes and Grants:		
Trust Funds	2,345	2,578
Donations	1,641	1,564
Payments to Associated Trusts	3,442	3,221
Other	2,610	1,690
Vacation Study Grants	198	170
Other	3,208	4,763
	<u>13,444</u>	<u>13,986</u>
Gates Cambridge Trust	4,706	4,442
Other associated trusts:		
Trust expenditure	10,728	8,912
Less funded by University (as above)	(3,442)	(3,221)
Cambridge University Press support costs etc	613	327
	<u>26,049</u>	<u>24,446</u>
<b>STAFF AND STUDENT FACILITIES</b>		
Careers Service	927	863
Accommodation Service	219	211
Counselling Service	580	520
Dental Service	30	316
Occupational Health	391	348
Sports Syndicate and Physical Education	510	414
Disability Centre	228	194
Other Facilities and Amenities	148	218
	<u>3,033</u>	<u>3,084</u>

**Section C: Expenditure by activity (continued)**

	2006 £000	2005 £000
<b>PREMISES</b>		
Rates	1,546	1,424
Rents	1,572	1,625
Insurance	849	966
Energy and water costs	9,944	6,904
Cleaning and custodial services	7,234	6,746
Depreciation of buildings	19,065	17,887
Repairs and maintenance	15,959	18,330
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Total re academic activities	56,169	53,882
Cambridge Assessment	6,749	5,241
Cambridge University Press	2,936	3,862
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Group total	65,854	62,985