Section C: Expenditure by Activity
Note 8 to the consolidated financial statements

Note o to the consolidated infancial statements				
		Other		
	Staff	operating	Deprec-	
	costs	expenses	iation	Total
	£000	£000	£000	£000
	2004/05	2004/05	2004/05	2004/05
A andomia danautmenta				167,258
Academic departments	135,394	24,617	7,247	
Academic services	16,197	9,054	844	26,095
Payments to Colleges	_	30,059	_	30,059
Research grants and contracts	85,212	69,028	8,153	162,393
Other activities:				
Examinations and assessment services	48,827	102,356	2,185	153,368
Other services rendered	8,994	13,036	65	22,095
University companies	1,167	4,871	20	6,058
Catering	1,788	4,089	75	5,952
Other activities total	60,776	124,352	2,345	187,473
Administration and central services:	,.,-	,	_,	,
Administration	19,345	6,510	989	26,844
General educational	2,433	21,601	85	24,119
Staff and student facilities		599	13	· · · · · · · · · · · · · · · · · · ·
	2,472			3,084
Development Office	1,800	2,324	21	4,145
Other	1,238	1,085	-	2,323
Administration and central services total	27,288	32,119	1,108	60,515
Premises	9,897	30,283	18,943	59,123
Total per income and expenditure account	334,764	319,512	38,640	692,916
Restated analysis for year ended 31 July 2004		Other		
Restated analysis for year ended 31 July 2004	Staff	Other operating	Deprec-	
Restated analysis for year ended 31 July 2004	Staff costs	operating expenses	Deprec- iation	Total
Restated analysis for year ended 31 July 2004		operating		Total £000
Restated analysis for year ended 31 July 2004	costs £000	operating expenses £000	iation £000	£000
	costs £000 2003/04	operating expenses £000 2003/04	iation £000 2003/04	£000 2003/04
Academic departments	costs £000 2003/04 127,752	operating expenses £000 2003/04 28,836	iation £000 2003/04 5,583	£000 2003/04 162,171
Academic departments Academic services	costs £000 2003/04	operating expenses £000 2003/04 28,836 8,804	iation £000 2003/04	£000 2003/04 162,171 23,898
Academic departments Academic services Payments to Colleges	costs £000 2003/04 127,752 14,276	operating expenses £000 2003/04 28,836 8,804 30,065	iation £000 2003/04 5,583 818	£000 2003/04 162,171 23,898 30,065
Academic departments Academic services Payments to Colleges Research grants and contracts	costs £000 2003/04 127,752	operating expenses £000 2003/04 28,836 8,804	iation £000 2003/04 5,583	£000 2003/04 162,171 23,898
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities:	costs £000 2003/04 127,752 14,276 83,086	operating expenses £000 2003/04 28,836 8,804 30,065 62,543	iation £000 2003/04 5,583 818 7,345	£000 2003/04 162,171 23,898 30,065 152,974
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examinations and assessment services	costs £000 2003/04 127,752 14,276 83,086	operating expenses £000 2003/04 28,836 8,804 30,065 62,543	iation £000 2003/04 5,583 818 7,345	£000 2003/04 162,171 23,898 30,065 152,974
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examinations and assessment services Other services rendered	costs £000 2003/04 127,752 14,276 83,086 44,108 7,583	operating expenses £000 2003/04 28,836 8,804 30,065 62,543 91,616 12,212	iation £000 2003/04 5,583 818 7,345	£000 2003/04 162,171 23,898 30,065 152,974 137,461 19,916
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examinations and assessment services Other services rendered University companies	costs £000 2003/04 127,752 14,276 83,086 44,108 7,583 1,058	operating expenses £000 2003/04 28,836 8,804 30,065 62,543 91,616 12,212 4,355	iation £000 2003/04 5,583 818 7,345 1,737 121 20	£000 2003/04 162,171 23,898 30,065 152,974 137,461 19,916 5,433
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examinations and assessment services Other services rendered University companies Catering	costs £000 2003/04 127,752 14,276 83,086 44,108 7,583 1,058 1,491	operating expenses £000 2003/04 28,836 8,804 30,065 62,543 91,616 12,212 4,355 5,236	iation £000 2003/04 5,583 818 7,345 1,737 121 20 65	£000 2003/04 162,171 23,898 30,065 152,974 137,461 19,916 5,433 6,792
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examinations and assessment services Other services rendered University companies	costs £000 2003/04 127,752 14,276 83,086 44,108 7,583 1,058	operating expenses £000 2003/04 28,836 8,804 30,065 62,543 91,616 12,212 4,355	iation £000 2003/04 5,583 818 7,345 1,737 121 20	£000 2003/04 162,171 23,898 30,065 152,974 137,461 19,916 5,433
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examinations and assessment services Other services rendered University companies Catering	costs £000 2003/04 127,752 14,276 83,086 44,108 7,583 1,058 1,491	operating expenses £000 2003/04 28,836 8,804 30,065 62,543 91,616 12,212 4,355 5,236	iation £000 2003/04 5,583 818 7,345 1,737 121 20 65	£000 2003/04 162,171 23,898 30,065 152,974 137,461 19,916 5,433 6,792
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examinations and assessment services Other services rendered University companies Catering Other activities total Administration and central services: Administration	costs £000 2003/04 127,752 14,276 83,086 44,108 7,583 1,058 1,491 54,240	operating expenses £000 2003/04 28,836 8,804 30,065 62,543 91,616 12,212 4,355 5,236 113,419	iation £000 2003/04 5,583 818 7,345 1,737 121 20 65 1,943	£000 2003/04 162,171 23,898 30,065 152,974 137,461 19,916 5,433 6,792 169,602
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examinations and assessment services Other services rendered University companies Catering Other activities total Administration and central services: Administration	costs £000 2003/04 127,752 14,276 83,086 44,108 7,583 1,058 1,491 54,240	operating expenses £000 2003/04 28,836 8,804 30,065 62,543 91,616 12,212 4,355 5,236 113,419 7,602	iation £000 2003/04 5,583 818 7,345 1,737 121 20 65 1,943	£000 2003/04 162,171 23,898 30,065 152,974 137,461 19,916 5,433 6,792 169,602
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examinations and assessment services Other services rendered University companies Catering Other activities total Administration and central services: Administration General educational	costs £000 2003/04 127,752 14,276 83,086 44,108 7,583 1,058 1,491 54,240 17,647 2,256	operating expenses £000 2003/04 28,836 8,804 30,065 62,543 91,616 12,212 4,355 5,236 113,419 7,602 23,801	iation £000 2003/04 5,583 818 7,345 1,737 121 20 65 1,943	£000 2003/04 162,171 23,898 30,065 152,974 137,461 19,916 5,433 6,792 169,602 25,416 26,178
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examinations and assessment services Other services rendered University companies Catering Other activities total Administration and central services: Administration General educational Staff and student facilities	costs £000 2003/04 127,752 14,276 83,086 44,108 7,583 1,058 1,491 54,240 17,647 2,256 2,279	operating expenses £000 2003/04 28,836 8,804 30,065 62,543 91,616 12,212 4,355 5,236 113,419 7,602 23,801 416	iation £000 2003/04 5,583 818 7,345 1,737 121 20 65 1,943	£000 2003/04 162,171 23,898 30,065 152,974 137,461 19,916 5,433 6,792 169,602 25,416 26,178 2,710
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examinations and assessment services Other services rendered University companies Catering Other activities total Administration and central services: Administration General educational Staff and student facilities Development Office	costs £000 2003/04 127,752 14,276 83,086 44,108 7,583 1,058 1,491 54,240 17,647 2,256 2,279 1,512	operating expenses £000 2003/04 28,836 8,804 30,065 62,543 91,616 12,212 4,355 5,236 113,419 7,602 23,801 416 2,216	iation £000 2003/04 5,583 818 7,345 1,737 121 20 65 1,943	£000 2003/04 162,171 23,898 30,065 152,974 137,461 19,916 5,433 6,792 169,602 25,416 26,178 2,710 3,730
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examinations and assessment services Other services rendered University companies Catering Other activities total Administration and central services: Administration General educational Staff and student facilities Development Office Other	costs £000 2003/04 127,752 14,276 83,086 44,108 7,583 1,058 1,491 54,240 17,647 2,256 2,279 1,512 9,245	operating expenses £000 2003/04 28,836 8,804 30,065 62,543 91,616 12,212 4,355 5,236 113,419 7,602 23,801 416 2,216 36	iation £000 2003/04 5,583 818 7,345 1,737 121 20 65 1,943	£000 2003/04 162,171 23,898 30,065 152,974 137,461 19,916 5,433 6,792 169,602 25,416 26,178 2,710 3,730 9,281
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examinations and assessment services Other services rendered University companies Catering Other activities total Administration and central services: Administration General educational Staff and student facilities Development Office Other Administration and central services total	costs £000 2003/04 127,752 14,276 83,086 44,108 7,583 1,058 1,491 54,240 17,647 2,256 2,279 1,512 9,245 32,939	operating expenses £000 2003/04 28,836 8,804 30,065 62,543 91,616 12,212 4,355 5,236 113,419 7,602 23,801 416 2,216 36 34,071	iation £000 2003/04 5,583 818 7,345 1,737 121 20 65 1,943 167 121 15 2	£000 2003/04 162,171 23,898 30,065 152,974 137,461 19,916 5,433 6,792 169,602 25,416 26,178 2,710 3,730 9,281 67,315
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examinations and assessment services Other services rendered University companies Catering Other activities total Administration and central services: Administration General educational Staff and student facilities Development Office Other	costs £000 2003/04 127,752 14,276 83,086 44,108 7,583 1,058 1,491 54,240 17,647 2,256 2,279 1,512 9,245	operating expenses £000 2003/04 28,836 8,804 30,065 62,543 91,616 12,212 4,355 5,236 113,419 7,602 23,801 416 2,216 36	iation £000 2003/04 5,583 818 7,345 1,737 121 20 65 1,943	£000 2003/04 162,171 23,898 30,065 152,974 137,461 19,916 5,433 6,792 169,602 25,416 26,178 2,710 3,730 9,281
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examinations and assessment services Other services rendered University companies Catering Other activities total Administration and central services: Administration General educational Staff and student facilities Development Office Other Administration and central services total	costs £000 2003/04 127,752 14,276 83,086 44,108 7,583 1,058 1,491 54,240 17,647 2,256 2,279 1,512 9,245 32,939	operating expenses £000 2003/04 28,836 8,804 30,065 62,543 91,616 12,212 4,355 5,236 113,419 7,602 23,801 416 2,216 36 34,071	iation £000 2003/04 5,583 818 7,345 1,737 121 20 65 1,943 167 121 15 2	£000 2003/04 162,171 23,898 30,065 152,974 137,461 19,916 5,433 6,792 169,602 25,416 26,178 2,710 3,730 9,281 67,315

Section C: Expenditure by Activity (continued)

Section C: Expenditure by Activity (continued)		
	2004/05	2003/04
	£000	£000
ADMINISTRATION		
Stipends and Wages	19,345	17,647
Depreciation	989	167
Other Charges:		
Printing, Postage and Stationery	608	510
Advertising of Posts	166	147
Administrative Computer	1,456	1,998
Temporary labour	58	583
Legal services	128	247
External and internal audit and accountancy	678	422
Speakers	124	114
General consultancy	1,323	985
Other bought in services	294	214
Insurance other than Premises	853	839
	155	168
Removal expenses	98	
Equipment and furniture		149
Safety and security	1,515	1,386
Travel and transport	518	682
Other	192	223
Less overheads charged to Departments (FWP)	(1,656)	(1,065)
	26,844	25,416
GENERAL EDUCATIONAL		
Bursaries, Scholarships, Prizes and Grants:		
Trust Funds	2,578	2,344
Donations	1,564	1,885
Payments to Associated Trusts	3,221	3,000
Other	1,690	1,407
Vacation Study Grants	170	344
Other	4,763	6,001
University total (as previously reported)	13,986	14,981
Gates Cambridge Trust	4,442	5,167
Other Associated Trusts:		
Payments made by trusts	8,912	9,030
Less funded by University (as above)	(3,221)	(3,000)
Consolidated total	24,119	26,178
STAFF AND STUDENT FACILITIES		
Careers Service	863	861
Accommodation Service	211	225
Counselling Service	520	483
Dental Service	316	291
Occupational Health	348	315
Sports Syndicate and Physical Education	414	393
Disability Centre	194	162
Other Facilities and Amenities	218	(20)
	3,084	2,710
	2,001	2,710

Section C: Expenditure by Activity (continued)

	2004/05	2003/04
	£000	£000
PREMISES		
Rates	1,424	1,198
Rents	1,625	1,397
Insurance	966	1,049
Energy and water costs	6,904	4,890
Cleaning and custodial services	6,746	6,109
Depreciation of buildings	17,887	17,052
Repairs and maintenance	18,330	20,505
Total excluding Cambridge Assessment	53,882	52,200
Cambridge Assessment	5,241	7,720
Total as reported	59,123	59,920