

Section G: Special Funds 2002–03

	Balance at 1 August 2002 (restated) £	Investment income £	Donations £	Total £	Expenditure (including allocation to depts.) £	Decrease in value of investment £	Balance at 31 July 2003 £
FUNDS HELD CENTRALLY							
Research Centre for English and Applied Linguistics	6,136,065	320,182	—	320,182	(320,182)	(568)	6,135,497
Herschel Smith bequest	—	494,662	24,380,188	24,874,850	—	—	24,874,850
Developing World Fund	3,171,671	—	—	—	(23)	(294)	3,171,355
Donations held pending establishment of Trust Funds	—	—	1,151,046	1,151,046	—	—	1,151,046
	9,307,736	814,844	25,531,234	26,346,078	(320,205)	(862)	35,332,747
OTHER DEPARTMENTS							
Archaeology and Anthropology	130,859	6,025	—	6,025	—	(10)	136,874
Botanic Garden	35,910	1,243	—	1,243	—	—	37,153
Biochemistry	240,907	7,917	(28)	7,889	(779)	(5)	248,012
Clinical Medicine	31,072	—	—	—	(17,537)	—	13,535
Centre for Research in the Arts, Social Sciences and Humanities	—	—	326,753	326,753	—	—	326,753
Hamilton Kerr Institute	399,864	18,696	11,785	30,481	(29,212)	(32)	401,101
History	22,616	1,169	—	1,169	(101)	1	23,685
	10,168,964	849,894	25,869,744	26,719,638	(367,834)	(908)	36,519,861

Section H: Recurrent Grants from the Higher Education Funding Council for England

	2003	2002
	£000	£000
Recurrent Grant:		
Teaching	54,678	53,009
Research	67,804	64,820
Non-formula funding:		
HEFCE Transitional Funding (re Colleges)	3,902	4,562
Copyright Libraries	1,339	1,307
Subjects in Low Demand	309	301
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	128,032	123,999

Section I: Research Grants and Contracts**Summary by Sponsor Category**

	2002/03				2001/02			
	Grant analysis		Financial statements		Grant analysis		Financial statements	
	Number of Grants	Project costs £000	Contribution to indirect costs £000	Income £000	Number of Grants	Project costs £000	Contribution to indirect costs £000	Income £000
Research Councils	1,160	62,975	11,418	62,013	1,198	61,405	11,016	58,969
UK Based Charities	994	49,860	99	49,042	1,070	46,345	34	45,725
UK Central Government								
Bodies	426	10,274	1,277	10,145	424	10,915	1,147	10,802
UK Industry and Commerce	544	16,777	4,100	16,569	453	12,664	2,882	12,772
UK Health & Local Authorities	58	1,064	52	1,013	71	1,555	127	1,931
EU Government Bodies	402	9,668	1,668	9,699	376	9,284	1,611	8,986
Overseas	272	10,623	1,554	10,669	199	7,561	1,043	8,063
Other Sources	80	3,339	340	3,128	1	693	364	1,730
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	3,936	164,580	20,508	162,278	3,792	150,422	18,224	148,978

Project costs are those charged to research grants and contracts, including equipment and indirect costs, before accounting adjustments which reflect the spreading of equipment costs over grant periods.

Sources from which the University received income for research during the financial year 2002–03

<i>Sponsor</i>	<i>Research income year to 31 July 2003 (£)</i>	<i>Number of Authorised Grants</i>
<i>Research Council Grants</i>		
Arts & Humanities Research Board	982,228	31
Babraham Institute	11,139	1
BBSRC	10,743,328	225
British Academy	856,220	59
EPSRC	21,627,500	415
ESRC	2,484,481	43
MRC	15,863,294	190
NERC	4,034,359	106
PPARC	6,308,505	89
Royal Greenwich Observatory	64,640	1
	<hr/>	<hr/>
<i>Total Research Council Grants</i>	62,975,695	1,160
<i>UK Central Government Bodies</i>		
BECTA	9,933	1
British Council	57,012	13
Central Laboratory for Research Councils	20,959	1
DEFRA	914,634	41
DFES	567,739	10
DFID	131,345	2
DH	1,957,412	34

<i>Sponsor</i>	<i>Research income year to 31 July 2003 (£)</i>	<i>Number of Authorised Grants</i>
DSTL	201,205	15
DTI	938,334	23
DTLR	48,257	1
GCHQ	59,556	3
Heritage Lottery Fund	52,548	3
HGCA	38,000	1
Highways Agency	23,670	1
HM Prison Service	137,164	5
Home Office	107,163	10
Horsrace Betting Levy Board	90,132	3
Housing Corporation	340,877	15
Museums & Galleries Commission	308,713	9
National Physical Laboratory	30,952	2
National College for School Leadership	46,248	1
Office of the Deputy Prime Minister	17,841	1
Qualifications and Curriculum Authority	14,749	1
Royal Society	3,983,738	213
Teaching Company Directorate	173,127	9
Others (<i>under £6,000</i>)	2,284	8
<i>Total UK Central Government Bodies</i>	10,273,592	426
<i>UK Health and Hospital Authorities</i>		
Addenbrooke's NHS Trust	158,926	14
Cambridge City PCT NHS	15,924	2
Lifespan Healthcare Trust	118,776	3
National Blood Authority	286,745	10
National Blood Service	202,873	11
NHS	72,204	2
Papworth Hospital	68,637	4
Sheffield Health Authority	17,176	1
West Anglia NHS Cancer Research Network	7,768	1
Others (<i>under £6,000</i>)	2,615	3
<i>Total UK Health and Hospital Authorities</i>	951,644	51
<i>UK Local Authorities</i>		
Cambridgeshire County Council	43,107	1
Employers Organisation for Local Government	25,302	1
London Borough of Newham	31,500	1
Other (<i>under £6,000</i>)	12,389	4
<i>Total UK Local Authorities</i>	112,297	7
<i>UK Public Corporations</i>		
BBC Research and Development	21,648	1
UKAEA	43,364	2
<i>Total UK Public Corporations</i>	65,011	3
<i>UK Industry and Commerce</i>		
1... Ltd	39,588	1
3M Health Care Ltd	106,996	4
ABB Management Ltd	117,530	4
Acambis Research Ltd	42,754	1
Adprotech Ltd	64,718	1
AEA Technology	18,395	1
Agilent Technologies	8,723	1
AGIP (UK) Ltd	36,815	1
AI Qualitek Ltd	9,829	1
Akubio Ltd	211,201	1
Alcan International	79,402	3

<i>Sponsor</i>	<i>Research income year to 31 July 2003 (£)</i>	<i>Number of Authorised Grants</i>
Alstom Power UK Ltd	23,177	2
Amerada Hess Ltd	36,815	1
Anglian Water Services Ltd	35,449	3
Anthropics Technology Ltd	57,166	1
Apatech Ltd	20,883	3
Arrow Therapeutics	23,032	1
Astrazeneca Plc	285,509	12
AT&T Laboratories	730,364	4
Atlantic Margins	52,057	1
Avecia Ltd	6,000	1
AWE Plc	190,168	14
BAE Systems	220,494	5
Benchmark Capital	10,877	1
Biocompatibles UK Ltd	13,200	1
Biorobotics Ltd	22,223	3
Biosynergy Ltd	16,387	1
Biotica Technology Ltd	10,685	1
BOC Group Plc	30,278	1
Boreas Consultants Ltd	8,368	2
BP	15,991	3
British American Tobacco	53,560	1
British Chambers of Commerce	9,069	1
British Nuclear Fuel Plc	117,620	1
BT Exact	6,000	2
Cambridge – MIT Institute	4,952,722	68
Cambridge Antibody Technology	49,149	1
Cambridge Atmospheric Measurements Ltd	9,970	1
Cambridge Display Technology	21,287	3
Cambridge Microbial Technologies	78,930	1
Cambridge Semiconductor Ltd	60,279	1
Cambridge Vehicle Dynamics Consortium	41,319	1
Cambustion Ltd	189,680	3
Care Principles Ltd	11,239	1
Genes Ltd	24,337	1
Charterhouse Therapeutics Ltd	36,019	1
Chevron Texaco	10,088	1
Civil Aviation Authority	9,955	1
Conocophilips UK	23,901	1
Corus	8,108	1
Cyclacel	31,326	1
De Beers Industrial	37,438	2
Diageo Ltd	6,600	1
Du Pont (UK) Ltd	71,288	2
E2V Technologies	17,373	1
EADS Astrium Ltd	39,625	3
Eli Lilly & Co Ltd	13,750	2
Epson Cambridge Laboratory	22,246	1
Firs Laboratories RSR Ltd	53,589	1
Firth Rixsons Forgings Ltd	8,587	1
Ford Motor Company Ltd	148,242	5
Forge Europa Ltd	7,500	1
GKN Westland Helicopters Ltd	10,192	1
Glaxo Wellcome Ltd	892,891	37
Granada Media Group Ltd	521,830	1
Haldex Brake Products Ltd	10,548	1
Hewlett Packard	64,438	4
Hitachi UK	79,637	5
Hunt Technology	43,584	1
Hunting-Brae Ltd	34,176	2
Hydra Technical Services	56,494	1
IBM UK Ltd	28,674	1
ICI Plc	45,807	1
ICI Technology	20,459	3
Imutran Ltd	34,640	2
Incyte Europe Ltd	15,911	1
Incyte Genomics Ltd	202,037	2

<i>Sponsor</i>	<i>Research income year to 31 July 2003 (£)</i>	<i>Number of Authorised Grants</i>
Innogy Ltd	252,504	2
Intel	77,627	3
Johnson Matthey	111,947	5
KPMG	20,423	1
Krohne Ltd	14,650	1
Lumora Ltd	28,784	1
Marconi Corporation Plc	299,045	8
Marconi Materials Ltd	35,578	1
Marksform Ltd	42,204	1
Medivir UK Ltd	19,050	1
Merck Ltd	21,589	3
Merck Sharp & Dohme Ltd	418,076	28
Microsoft Research Ltd	41,002	3
Motokov UK Ltd	15,078	1
MSC Software Ltd	7,637	1
Mutte Consortium	9,693	1
Nestle York Ltd	9,335	2
Nycomed Amersham Plc	96,199	1
Organon Laboratories Ltd	22,507	1
OSI Pharmaceuticals (UK) Ltd	15,938	1
Pall Europe Ltd	7,877	1
Parke-Davis Neuroscience Research Centre	14,580	1
Pharmagene Laboratories Ltd	22,997	1
PIC International Plc	405,220	3
Powergen	17,700	2
Procter & Gamble Ltd	74,178	5
QinetiQ	722,471	36
Ranier Technology Ltd	18,023	2
Rolls Royce Ltd	1,039,468	50
Rutherford Appleton Laboratory	6,279	1
Schlumberger Cambridge	116,559	5
Scientific Generics Ltd	8,581	1
Shell UK	52,403	3
Smart Holograms Ltd	131,713	2
Smith & Nephew Plc	12,851	2
Smithkline Beecham	239,109	9
Spectraprobe Ltd	13,771	1
Syngenta	15,919	2
The Post Office	35,172	2
The Welding Institute	7,118	1
Thomas Swan & Co Ltd	243,735	3
Thomson Marconi Sonar Ltd	7,318	1
TripOS UK	86,457	2
Trox (UK) Ltd	23,048	1
TRW Automotive	15,499	1
Unilever Plc London	653,727	15
Urenco Power Technologies Ltd	28,663	1
VA Tech UK Ltd	73,543	2
Vinamul Ltd	6,120	1
Vivamer Ltd	16,106	1
Volac International Ltd	8,543	1
Xenova Ltd	13,139	1
Yorkshire Water Ltd	39,044	2
Zeneca	23,364	3
Zyentia Ltd	113,677	1
Others (<i>under £6,000</i>)	61,819	54
<i>Total UK Industry and Commerce</i>	<hr/> 16,711,842	<hr/> 541
<i>UK Based Charitable Bodies</i>		
Academy of Medical Sciences	51,507	1
Action Research	142,846	5
Alzheimers Research Trust	39,139	2
Anatomical Society of Great Britain & Ireland	15,342	1
Anglo-German Foundation	18,098	1

<i>Sponsor</i>	<i>Research income year to 31 July 2003 (£)</i>	<i>Number of Authorised Grants</i>
ARC	362,259	15
Association for International Cancer Research	145,159	6
Association for the Study of Animal Behaviour	8,178	2
Barnwood House Trust	40,560	1
Beit Memorial	38,448	2
Bible Society	41,939	3
Birth Defect Foundation	59,201	2
British Diabetes Association	137,105	2
British Heart Foundation	3,247,901	85
British Liver Trust	17,238	1
British Medical Association	44,512	2
British Pharmaceutical Society	21,520	1
British Retinitis Pigmentosa Society	29,232	1
British Safety Council	89,795	1
Cancer Research UK	6,362,891	101
Centre for Jewish-Christian Relations	14,059	1
Charities Aid Foundation	41,018	1
Chartered Accountants Trustees	9,210	2
Chartered Institute of Housing	24,940	1
Commonwealth Scholarship Commission in the UK	6,128	1
Council for World Mission	6,502	1
Cystic Fibrosis Trust	121,636	3
Daphne Jackson Trust	6,856	1
Diabetes Research & Wellness Foundation	6,205	1
Diabetes UK	156,298	5
Down's Syndrome Association	32,476	1
Dr Margaret Lowenfield Trust	6,688	2
Dunhill Medical Trust	41,922	1
Egypt Exploration Society	21,406	1
EMF Biological Research Trust	26,438	1
Fauna & Flora International	12,589	1
Frances & Augustus Newman Foundation	29,565	1
Friends of Peterhouse	15,539	1
Game Conservancy Trust	8,292	1
Gatsby Foundation	255,290	7
Halley Stewart Trust	15,104	2
Henry Smith Charity	89,536	4
Home of Rest for Horses	25,052	1
Humane Research Trust	47,234	2
Huntingdon's Disease Society of America	32,197	1
IBM United Kingdom Trust	6,150	1
Independent Transport Commission	19,755	1
Institute for Orthodox Christian Studies	31,558	1
International Journal of Experimental Pathology	20,514	2
International League for The Protection of Horses	30,590	1
Isaac Newton Trust	1,523,882	64
ISRT	48,584	2
J Gilbert Appeal	21,005	1
Joseph Rowntree Foundation	37,867	6
Kay Kendall Leukaemia Fund	70,129	1
Leukaemia Research Fund	501,179	13
Leverhulme Trust	1,526,175	61
Lister Institute	147,932	5
Lloyds Tercentenary Foundation	18,336	1
Ludwig Institute	101,704	1
Macmillan Cancer Relief	33,103	1
Multiple Sclerosis Society	215,758	11
Muscular Dystrophy Group	31,118	1
National Kidney Research	306,828	9
National Osteoporosis Society	11,513	2
Niemann-Pick Disease Group	33,061	1
Novo Nordisk UK Foundation	17,293	2
Nuffield Foundation	143,258	16
Parkinsons Disease Society	112,305	8
Parthenon Trust	144,210	1
Pet Plan Charitable Trust	30,770	4

<i>Sponsor</i>	<i>Research income year to 31 July 2003 (£)</i>	<i>Number of Authorised Grants</i>
PPP Foundation	211,740	5
Prader Willi Syndrome Association	26,166	2
Ramsay Memorial Fellowship Trust	10,561	1
Research into Ageing	46,503	1
RNID	65,013	2
Royal Academy of Engineering	108,555	5
Royal Institution	45,582	1
RSPCA	38,594	1
Ruben and Elisabeth Rausing Trust	23,826	2
Sackler Foundation	34,019	2
Sainsbury Family Charitable Trust	86,301	1
Samantha Dickinson Research Trust	51,773	1
SCAS	14,313	1
Shirley Foundation	159,832	2
SPARKS	62,912	1
Stroke Association	88,476	4
Thorn Charitable Trust	38,466	2
Tommy's Campaign	23,073	1
Tuberous Sclerosis	49,059	2
V M Richards Charity	29,553	1
Wellbeing	213,798	6
Wellcome Trust	31,272,287	421
Others (<i>under £6,000</i>)	10,084	33
<i>Total UK Based Charitable Bodies</i>	<u>49,860,113</u>	<u>994</u>
<i>Overseas</i>		
ABB Corporate Research	8,938	1
American Chemistry Society	16,932	1
American Council of Learned Societies	16,338	1
Anadarko North Sea Llc	36,815	1
Astra Zeneca Sweden	55,925	2
Atlanticon	11,401	1
Bio Tie Therapies Corporation	59,824	1
Bosch Systems	11,083	1
BP America Inc	24,286	1
Brigham and Womens Hospital	35,970	1
Burroughs Wellcome	10,063	1
Cambridge Neuroscience Inc	7,480	1
Carnegie Corporation of New York	68,086	1
Cavendish Kinetics	23,486	1
Centocor Inc	7,600	1
Ceres Inc	200,904	1
CIHR (via Universite Laval)	26,077	1
Comer Science & Education Foundation	32,947	1
Cure Autism Now	26,037	1
Danish Research Agency (Forskningsstyrelsen)	9,037	1
DARPA (USA)	658,294	2
De Beers Consolidated Mines Ltd	22,981	1
Denso Corporation	50,525	1
DiaMed Ag	37,455	2
Dynex (Power) Semiconductor Ltd	20,188	1
Eastgate Investments Ltd	638,745	1
Electronics & Telecommunications Research Institute	12,041	1
E-LiTH Llc	40,798	1
EOARD	165,242	7
ESPE	20,558	1
Esso Exploration Inc	15,845	1
European Space Agency	10,125	2
Fei Electron Optics Bv	14,323	2
Ferrari Gestione Sportiva	8,044	1
Ford Foundation	143,249	3
Foundation for Diagnostic Research	11,440	1
Foundation for Science & Technology, New Zealand	45,535	2
Geological Survey of Denmark & Greenland	6,354	1

<i>Sponsor</i>	<i>Research income year to 31 July 2003 (£)</i>	<i>Number of Authorised Grants</i>
Giken Seisakusho Ltd	22,480	1
Gladys Krieble Delma	14,299	1
Glaxo Wellcome (USA)	391,420	2
Hereditary Disease	228,739	7
Human Frontier Science Program	325,701	9
Hunter's Hope Foundation	40,721	1
Ilex Pharmaceuticals LP	75,126	2
Immunex Corp (via Trinity College Dublin)	34,254	1
Informatix Inc	109,389	1
Insmed Inc	208,227	1
Intel Corporation	38,210	3
International Agency for Research on Cancer	25,582	1
IRAM	18,846	1
Istituto Nazionale Di Ottica Applicata	16,025	1
ITP (Spain)	63,001	4
James McDonnell Foundation	71,541	4
John Templeton Foundation	35,390	2
Joint Astronomy Centre	106,565	1
Juvenile Diabetes Research Foundation	18,571	1
Kaiser Family Health Foundation	40,770	1
Kalos Ministries	18,083	1
Koni BV	10,856	1
Macarthur Foundation	11,862	1
Massachusetts Institute of Technology	663,671	1
MDL Inc	9,129	1
Medivir AB	20,558	1
Medtronic PS Medical	23,448	1
Merck & Co Inc	113,136	1
Merrimack Pharmaceuticals Inc	10,669	1
Mitsubishi Ltd	80,874	2
NAAR(USA)	17,010	2
National Alliance for Research on Schizophrenia	9,849	1
National Endowment for the Humanities	21,827	1
National Institutes of Health	1,018,933	14
NEDO	41,209	3
Neorx Corporation	21,488	3
New Britain Palm Oil	19,920	1
New York University	9,253	1
Nishimatsu	7,565	1
Nokia Corporation	60,681	1
Novartis Pharmaceuticals	147,444	4
Novo Nordisk	8,870	2
Nuliv Science Inc	17,341	1
Office of Naval Research	106,923	3
Pall Marc Company	6,799	1
Parkinsons Disease Foundation	22,580	1
Pender Wallenberg	16,461	2
Pfizer Inc	978,829	12
Pharmacia & Upjohn	41,734	1
Prior Separation Technology	41,125	2
Rockefeller Foundation	67,339	2
Rolls-Royce AB	12,764	1
RSNA Research and Education Foundation	9,172	1
Rutgers the State University of New Jersey	9,428	1
San Diego State University	17,327	1
Sasakawa Foundation	49,827	2
Seiko Epson Corporation	111,255	4
Sentinel Bioscience	137,897	1
Shell Global Solutions International BV	22,156	1
Societe de Conseil de Recherche et d'Appli	71,327	1
Sollac	8,435	1
Space Research Organisation of the Netherlands	12,941	1
Squibb Foundation USA	64,610	1
Stanford University	58,153	1
Stanley Foundation	133,541	1
Stanley Medical Research Institute	115,148	1

<i>Sponsor</i>	<i>Research income year to 31 July 2003 (£)</i>	<i>Number of Authorised Grants</i>
Stanley Thomas Johnston Foundation	30,726	1
Sulzer Metco (US) Inc	12,903	1
Sustainable Energy Authority Victoria	15,152	1
Tara Consultants Ltd	28,781	1
Teva Pharmaceutical Industries Ltd	64,788	1
The Dow Chemical Company	7,495	1
The Getty Grant Programme	41,030	1
Toshiba Research Europe	317,502	7
Toyota Motor Corporation	101,661	1
Univeristy of Leiden	8,201	1
University of Aarhus	7,675	1
University of Iowa	17,637	1
University of South Carolina	38,484	1
University of Virginia	99,153	2
University of Waterloo	52,552	1
University of Western Ontario	9,353	2
University of Wisconsin-Madison	27,318	1
US Army	244,749	5
US Navy	335,367	8
Volkswagen-Stiftung	9,695	2
Wallenberg Educational Foundation	91,942	1
<i>Others (under £6,000)</i>	86,013	45
<i>Total Overseas</i>	10,623,454	272
<i>Other Sources</i>		
Arvin Meritor	9,285	1
Birmingham University	8,726	1
Bristol University	230,489	2
Communications Electronic Security Group	14,298	1
Cranfield University	10,927	1
DARPA via University of Leeds	27,485	1
Gonville & Caius College	29,850	1
Institute of Education	155,508	1
Japan Science and Technology Corporation	126,634	1
Learning & Teaching Support Network	6,651	1
Leicester University	7,698	1
London School of Economics	6,924	1
Loughborough University	30,135	1
MaCaulay Land Use Research Institute	13,903	2
Mastercard International Inc	125,117	1
Medical Research Council Centre	68,393	1
National Union of Teachers	21,864	1
NESTA	15,837	2
Open University	13,530	1
Pali Text Society	41,387	1
Pembroke College	73,822	1
Rolls Royce	19,545	1
Shionogi-Glaxosmithkline LLC	97,437	1
St Andrews University	670,531	1
St Georges Research Office	44,639	1
St John's College	75,939	4
St Thomas's Hospital	6,527	1
The Leukaemia and Lymphoma Society	52,379	1
The Nuffield Trust	19,791	1
The Royal Institute of International Affairs	31,751	1
Tuberous Sclerosis Alliance	27,067	1
Tyndall Centre for Climate Change	71,384	4
UK Shunt Registry	47,379	1
University College London	18,273	1
University Farm	523,186	-
University of Essex	13,734	1
University of Leeds	46,059	1
University of Leicester	37,537	1
University of Southampton	33,968	3

<i>Sponsor</i>	<i>Research income year to 31 July 2003 (£)</i>	<i>Number of Authorised Grants</i>
US PSP Society	16,643	1
World Health Organisation	32,549	4
Others (<i>Anonymous & under £6,000</i>)	414,021	26
<i>Total Other Sources</i>	<hr/> 3,338,807	<hr/> 80
 <i>EU Government Bodies</i>		
EC ESPRIT	14,906	2
EC FW5 MC Fellowship	1,399,067	83
EC FW5 Networks	740,024	41
EC FW5 Projects	6,914,921	190
EC Grants General	177,507	38
EC Marie Curie Training Site	97,307	3
EC Socrates Action 6	112,116	3
EC TMR Networks	204,785	19
Other (<i>under £6,000</i>)	6,897	23
<i>Total EU Government Bodies</i>	<hr/> 9,667,530	<hr/> 402
 <i>TOTAL</i>	<hr/> 164,579,987	<hr/> 3,936

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Editorial

Notices for publication in the *Reporter* should be sent to Rachael Tuley, Editor, Cambridge University Reporter, Secretariat, The Old Schools, Cambridge, CB2 1TN (tel. 01223 332305; fax 01223 332332; e-mail: rlt23@admin.cam.ac.uk). Copy should be sent as early as possible in the week before publication; short notices will be accepted up to **4 p.m. on Thursday** for publication the following Wednesday. Inclusion is subject to availability of space.

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